

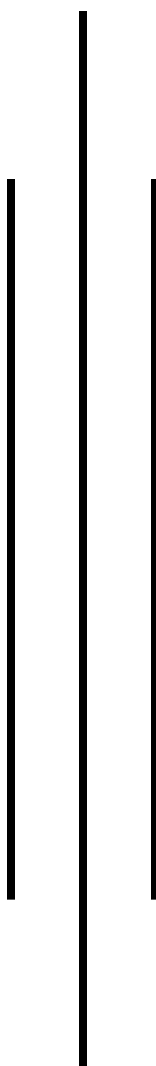


**ECONOMIC AND PURPOSE  
CLASSIFICATION  
OF  
STATE GOVERNMENT BUDGET  
OF CHHATTISGARH  
2007-08 (A/C), 2008-09 (R.E.) & 2009-10 (B. E.)**

**Directorate of Economics and Statistics  
Chhattisgarh**

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## PREFACE

The present publication "**Economic and Purpose Classification of State Government Budget of Chhattisgarh**" is the 8<sup>th</sup> of its kind attempted by the Directorate of Economics and Statistics, Chhattisgarh as per the revised methodology by the National Accounts Division, Central Statistical Organization, Ministry of Statistics and Programme Implementation, Government of India.

In this publication the actual expenditure for the year 2007-08, revised estimates for 2008-09 and budget estimates for the year 2009-10 of Chhattisgarh Government have been reclassified according to meaningful economic as well as purpose categories.

The State Government Budget is presented to and duly passed by the Legislative Assembly every year. It is primarily designed to facilitate the financial administration and to authorise expenditure and revenue proposals. It gives detailed information about receipts and expenditure and other financial transaction for a financial year. This form of presentation secures accountability for any act of spending, meets the needs of administrative convenience and ensures control by the Legislature. However, it does not bring out the economic significance of the budgetary transactions of the government.

The Economic and Purpose Classification of the budget is an attempt to recast the State Government transactions so as to assess its economic significance. The two types of classification, viz., economic classification and purpose classification combines to form an "**Economic-cum-Purpose Classification.**" This integrated classification shows how the expenditure in a particular economic category is distributed among different purposes or types of public services provided. The economic classification shows government expenditure and receipts by economic categories that are of significance and helps analyzing the general effects of the government transactions on the economy. In more specific terms, it throws light on the extent of Capital Formation out of the budgetary resources, savings of the government and contribution of the government to the net domestic product. Therefore, this is an attempt to classify, regroup and reduce the data in the budget documents to a set of three accounts.

The Purpose classification deals with the classification of the government expenditure according to the different types of services provided directly or financed by the State government through current and capital grants or loans.

This publication has been prepared in the Budget Analysis Division with sincere efforts of Shri J. Kerketta, Assistant Statistical Officer and Smt. Lily Mori Ekka, Investigator under the supervision and guidance of, Shri A. K. Dhruw, Joint Director and Shri J. N. Patidar, Assistant Director.

I hope, this report will be of immense help to the Policy Makers, Planners and Researchers interested in the study of budgetary transactions of the Government of Chhattisgarh.

Comments and suggestions, if any, for improving the future publications are welcome.

Raipur  
Dated: April 2010

**Vijayendra**  
**Director**  
Directorate of Economics & Statistics,  
Chhattisgarh

# BUDGET ANALYSIS OF CHHATTISGARH GOVERNMENT

## INTRODUCTION

The Annual Financial Statement and the Demands for Grants in a Government Budget are drawn up in accordance with the provision of the Constitution and the needs of Legislative control. The expenditure in the government budget is generally classified department wise in order to secure legislative control, administrative accountability, booking and auditing of any act of spending.

Further, the govt. budget is regarded as a major tool of policy. The proposals mooted through the budgetary items of expenditure as well as revenue receipts affects State Income. The growing importance of the budget has compelled the State Income compilers to analyze and reclassify the budgetary data.

The ultimate aim of budget analysis is to relate information obtained on the Government sector to similar information made available on other major sectors of the economy. It is designed to obtain such information on Government transactions, which is essential for determining aggregates of state income and expenditure, and for tracing their inter-relationships with other major sectors of the state economy. The government sector is, however, important enough by itself to justify the analysis of its transactions and study their economic impact.

The government expenditure can be classified in accordance with (i) The economic character of the expenditure like current expenditure, capital expenditure, loans etc., and (ii) The purpose it is likely to serve such as health, education, social security & welfare services etc. The former is known as Economic Classification and the latter as Purpose Classification. When these two classifications are adopted together, then this combination is called Economic-cum-Purpose Classification which shows how expenditure for a particular purpose is divided between economic categories or how expenditure in a particular economic category is allocated to different purposes or types of public services. Economic-cum-Purpose classification therefore, serves as a good guide to the policy makers for planning the expenditure in the best possible manner to attain social and economic goals of all round development of the state.

Further as per recommendations of the Committee on Regional Accounts National Accounts System, following four accounts have been adopted by Chhattisgarh State to derive inferences from budget analysis.

**(1) Income and Outlay Account of Administrative Departments.** This account deals with the current revenue and expenditure of government administrative departments. All departments, other than those, which are commercial in nature, are considered as administrative for the purpose of economic classification. The current expenditure of administrative departments consists of the final outlays of government on current account, which represent government's current consumption. The final outlays are made of purchases of goods and services and wages and salaries payments. In addition government also makes transfer payments, i.e. interest, grants, subsidies, scholarships, etc., to this which are added indirectly to the disposable income of the community. To meet these current expenditures, government appropriates a part of the income of community, and receives revenue grants, contributions and recoveries from the Union Government and rest of the economy. The excess of current receipts over current expenditure denotes the saving of the government administration, available for domestic capital formation.

**(2) Capital Finance Account of General Government:** This account is concerned with the total capital formation by government administration and departmental commercial undertakings together with capital transfer payments which are mostly for assisting capital formation in the rest of the economy. The capital expenditure of government administration and departmental commercial undertakings has been given separately whereas the sources of finance are common to both.

**(3) Production Account of Departmental Commercial Undertakings:** The Departmental Commercial Undertakings may briefly be defined as agencies producing goods and services that are not provided free of charge. The essential characteristics distinguishing these departments from government administrative departments are that they charge for goods and services they provide and are thus able to meet most of their costs from their sale proceeds. Independent statutory corporations and boards set up by the state government are excluded from the preview of those commercial undertakings included in this Account. The following activities are generally to be classified as departmental commercial undertaking:

1. Agriculture/Irrigation
2. Forests
3. Manufacturing/ Milk Supply Schemes/ Printing Presses
4. Electricity
5. Transport: - (a) Road & Water. (b) Civil Aviation, (c) Ports, Pilotages & Light Houses
6. Communications
7. Trade & Hotels
8. Other Services

The expenditure side of the departmental commercial undertakings spells out the current expenditure into wages and salaries, goods and services, interest, consumption of fixed capital and profits. The loss of irrigation is treated as subsidy and is shown as imputed irrigation charges on the revenue side of the Account along with sale proceeds.

**(4) Production Accounts of Govt. Services:** Under this account, gross output is comprised of (i) Services produced for own use of administrative departments (which has already been defined under the final consumption expenditure of Income & Outlay Account) and (ii) Sale of goods & services. while gross input is inclusive of (i) Intermediate Consumption (ii) Compensation of employees and (iii) Consumption of fixed capital.

## **ECONOMIC CLASSIFICATION OF ADMINISTRATIVE DEPARTMENTS**

Though budget is divided into revenue and capital head of accounts, many items of consumption expenditure are included in the capital account and vice versa. Moreover, these magnitudes shown in the budget are too detailed and scattered and not necessarily based on distinctions and groupings required for understanding the economic significance of various items of revenue and expenditure.

The classification of government transactions basically follows the technique of social accounting and grouping together similar types of transactions of the government after eliminating all internal transfers. The revenue account in the budget, for example, shows certain transfers to and from the capital account, which are mere accounting transactions or transfers. These have to be eliminated since they do not have any impact on the economy. In many cases, revenue expenditures or capital outlays are reduced to the extent that they are met from transfers from funds. This deflates the expenditure and does not give the total expenditure or aggregate demands made by the government on goods and services available. For a correct appraisal of government demand for goods and services, which, could be related to available supplies revenue and capital expenditure have to be increased by the amount met from these transfers from the state operated funds. Reference

may also be made to a third type of adjustments made in the classification scheme. The demands for grants in the budget first show expenditure gross of all recoveries but subsequently recoveries are deducted and only the net figures are shown in the Financial Statement. For purposes of economic classification expenditures are shown net of recoveries from all outside sectors except recoveries, which are in the nature of sale of goods and services. These recoveries in turn are deducted from the purchase of goods and services of the government.

It is only after reclassification and regrouping on the lines indicated above that it will be possible to analyze the economic impact of the state government's budgetary transactions on the rest of the economy. The term "rest of the economy" refers to all the entities other than the state government and includes the central government, other state governments, the local bodies, statutory public undertakings, private commercial and non-commercial corporations or companies and individuals.

This system of classification is based on a series of distinctions useful for analyzing current transactions of the departmental commercial undertakings are at part with those of producers and of the purely administrative departments with those of consumers. Current receipts of the former constitute sale proceeds of goods and services supplied to the rest of the economy while purely administrative departments have little or no income of their own and largely draw upon the incomes of other sectors to meet their expenditure. Current expenditure of commercial undertakings like working expenses of productive enterprises are intermediate expenses that go to form prices of goods and services purchased. These are different in character from the current expenditure on wages and salaries and goods purchased by the administrative departments, which are in the nature of consumption outlays and represent demand for goods and services for final consumption.

## **PURPOSE CLASSIFICATION OF ADMINISTRATIVE DEPARTMENTS**

The purposes of the government expenditure may be of two types (i) Long term and (ii) Short term. Long-term expenditure is generally aimed at tackling the problem of unemployment, economic development of the state and to bring about certain fundamental changes in the structure of the economy. The short-term expenditures relate to immediate objectives of expenditure incurred in regard to health, defence, education, social welfare economic services etc. The aim of the purpose classification is to classify expenditures in accordance with the immediate or short term social needs of the state and it relates only general government expenditures excluding departmental commercial undertakings.

The budget is presented under a few standard account heads of the functional character for example education, health, agriculture, industry, defence, etc. The expenditures shown under these account heads are not strictly in accordance with the principles of purpose classification. For instance expenditures on medical colleges and other educational institutions are generally shown under account head "medical". Expenditure on youth welfare and cultural activities are shown under "education" and so on. Further, there are various account heads, which pertain to so many purpose categories such as public works department community development, cooperation etc. The expenditure under these heads is not specific to any purpose category. It becomes, therefore essential to classify these heads of expenditure afresh.

The purpose classification attempted for the present study is in conformity with the United Nations' recommended classification of 10 major categories. The 10 major groups have further split into sub groups.. Following are the categories / sub-categories adopted by State for Purpose classification:-

<b>Code</b>	<b>Major Category</b>	<b>Code</b>	<b>Sub Category</b>
<b>1.</b>	<b>General Public Services</b>	1.1	General Administration, External Affairs, Public Order & Safety
		1.1.1	Public Order & Safety
		1.1.2	Planning & Statistical Activities
		1.1.3	General Administration, External Affairs, Public Order & Safety n.e.c.
		1.2	General Research
<b>2.</b>	<b>Defence</b>		
<b>3.</b>	<b>Education Affairs and Services</b>	3.1	Administration, Regulation and Research
		3.1.1	Primary Education Affairs
		3.1.2	Secondary Education Affairs
		3.1.3	Higher Secondary & Universities Education Affairs
		3.1.4	Education Affairs n.e.c.
		3.2	School, University & Institution including Subsidiary Services
		3.2.1	Primary Education Services
		3.2.2	Secondary Education Services
		3.2.3	Higher Secondary & Universities Education Services
		3.2.4	Education Services n.e.c.
<b>4.</b>	<b>Health Affairs and Services</b>	4.1	Administration, Regulation and Research
		4.1.1	Allopathic
		4.1.2	Homeopathic
		4.1.3	Ayurvedic
		4.1.4	Unani
		4.1.5	Other Medical Services
		4.2	Hospitals, Clinics & Other Health Services
		4.2.1	Allopathic
		4.2.2	Homeopathic
		4.2.3	Ayurvedic
		4.2.4	Unani
		4.2.5	Other Medical Services



<b>5. Social Security Welfare</b>	5.1	Social Security Affairs and Services
	5.2	Welfare affairs and Services
	5.3	Social Security and Welfare Affairs/ Services n.e.c.
<b>6. Housing / Community Amenities Affairs/ Services</b>	6.1	Housing and Community Services
	6.2	Sanitary Affairs and Services
	6.3	Housing, Community Amenity/ Affairs/Services n.e.c.
<b>7. Cultural, Recreational/Religious Affairs /Services</b>	7.1	Art and Cultural Affairs/Services
	7.2	Recreational and sporting Services
	7.3	Tourism Affairs and Services
	7.4	Cultural/Recreational/Religious Affairs & Services n.e.c.
<b>8. Economic Affairs and Services</b>	8.1	General Administration, Regulation, Research & Labour
	8.2	Agriculture, Forestry, Fishing and Hunting
	8.3	Mining, Manufacturing and Construction
	8.4	Electricity, Gas, Steam and other Sources of Energy
	8.4.1	Electricity, Gas and Steam
	8.4.2	Atomic Energy
	8.4.3	Non-Conventional Sources of Energy
	8.5	Drinking Water Supply
	8.6	Transport and Communication
	8.6.1	Road Transport
	8.6.2	Water Transport
	8.6.3	Air Transport
	8.6.4	Transport and Communication n.e.c.
8.7	Other Economic Services n.e.c.	
<b>9. Environmental Protection</b>	9.1	Waste Management
	9.2	Waste and Water Management
	9.3	Prevention & Control of Pollution
	9.4	Environmental Research and Education
	9.5	Environmental Protection n.e.c.
<b>10. Other Services</b>	10.1	Relief on Calamities
	10.2	Other Miscellaneous Services n.e.c.

## EXECUTIVE SUMMARY

For the account year 2007-08 (A/C), Revised Estimate 2008-09 (R.E.) and Budget Estimate 2009-10 (B.E.), the Economic & Purpose classification is carried out to recast the State Government transactions so as to assess its economic significance. The first part is the result of comparisons made between account year 2007-08 (A/C) and the revised estimate 2008-09 (R.E.). Similarly, the second part is the result of comparisons made between revised estimate 2008-09 (R.E.) and budget estimate 2009-10 (B.E.).

### PART - I

1. **Total Revenue Receipts** has increased by 20.66 % from Rs 1390561 lakhs to Rs. 1677782 lakhs.

- a. **Total taxes** (direct & indirect) have increased by 17.40 % from Rs. 918542 lakhs to Rs. 1078351 lakhs.
- b. **Revenue Grants from Govt. of India** has increased by 66.91 %.
- c. Total Tax Revenue (There is a rise in all types of revenue receipts.)

#### State Tax:-

- a) Corporation Tax has increased by 21.66 % Rs. 128057 lakhs to Rs. 155796 lakhs.
- b) Land Revenue has increased by 27.40 % Rs. 7087 lakhs to Rs. 9029 lakhs.
- c) Excise, State has increased by 44.40 % from Rs. 50901 lakhs to Rs. 73501 lakhs.
- d) Sales tax has increased by 25.35 % from Rs. 244923 lakhs to Rs. 307000 lakhs.

#### Central Tax:-

- a) Sales tax - decreased 23.22 % from Rs. 52100 lakhs to Rs. 40000.lakhs.
- b) Customs has increased by 19.08 % from Rs. 76269 lakhs to Rs. 90819 lakhs
- c) Excise, Central has increased by 8.79 % from Rs. 72808 lakhs to Rs.79209 lakhs.
- d) Service tax has increased by 27.39 % from Rs. 40294 lakhs to Rs. 51329 lakhs.

2. **Total Expenditure** has decreased by 5.78 % from Rs. 6035650 to Rs. 5686578 lakhs.

- a. Expenditure on Compensation of Employees has increased by 38.49 % from Rs. 387730 lakhs to Rs. 536960 lakhs.
- b. Loan & Advances by State Govt. has increased by 10.29 % from Rs. 50029 lakhs to Rs. 55178 lakhs.
- c. Services produced by Chhattisgarh Govt. have increased by 45.93 % Rs.447137 lakhs to Rs. 652520 lakhs.
- d. Expenditure on **Education** has increased by 43.97 % Rs.274424 lakhs to Rs. 395088 lakhs.
- e. Expenditure on **Medical & Public Health** has increased by 56.80 % Rs.50398 lakhs to Rs. 79022 lakhs.
- f. Expenditure on **Economic Services** has increased by 18.47 % Rs. 385599 lakhs to Rs. 456802 lakhs.
- g. Expenditure on **Suspense & Miscellaneous** has decreased by 17.24 % Rs. 3893444 lakhs to Rs. 3222211 lakhs.
- h. **Gross Capital Formation** (GCF) has increased by 20.89 %. Rs.350896 lakhs to Rs. 424200 lakhs.

## PART - II

1. **Total Revenue Receipts** has increased by 12.63 % from Rs. 1677782 lakhs to Rs. 1889721 lakhs.

- a. **Total taxes** (direct & indirect) have increased by 12.63 % from Rs. 1078351 lakhs to Rs. 1214581 lakhs.
- b. **Revenue Grants from Govt. of India** has decreased by 0.60 %
- c. **Total Tax Revenue** (There is a rise in all types of revenue receipts.)

### State Tax:-

- a) Corporation Tax has increased by 15.00 % Rs. 155796 lakhs to Rs. 179165 lakhs.
- b) Land Revenue has increased by 13.14 % Rs.9029 lakhs to Rs. 10215 lakhs.
- c) Excise, State has increased by 15.31% from Rs. 73501 lakhs to Rs. 84753 lakhs.
- d) Sales tax has increased by 12.40 % from Rs 307000 lakhs to Rs. 345060 lakhs.

### Central Tax:-

- a) Sales tax - decreased 18.75 % from Rs. 40000 lakhs to Rs. 32500 lakhs.
- b) Customs has increased by 15.00 % from Rs. 90819 lakhs to Rs. 104442 lakhs.
- c) Excise, Central has increased by 15.00 % from Rs 79209 lakhs to Rs.91090 lakhs.
- d) Service tax has increased by 15.00 % from. Rs. 51329 lakhs to Rs. 59028 lakhs.

2. **Total Expenditure** has increased by 4.20 % from Rs. 5686578 lakhs to Rs. 5925217 lakhs

- a. **Expenditure on Compensation of Employees** has increased by 35.72 % from Rs. 536960 lakhs to Rs. 728753 lakhs.
- b. **Loan & Advances by State Govt.** has decreased by 0.18 from Rs. 55178 lakhs to Rs. 55080 lakhs.
- c. Services produced by Chhattisgarh Govt. have increased by 30.23 % Rs. 652520 lakhs to Rs. 849778 lakhs.
- d. Expenditure on **Education** has increased by 21.19 % Rs. 395088 lakhs to Rs. 478801 lakhs.
- e. Expenditure on **Medical & Public Health** has increased by 13.87 % Rs. 79022 lakhs to Rs. 89979 lakhs.
- f. Expenditure on **Economic Services** has increased by 1.54 % Rs. 456802 lakhs to Rs. 463825 lakhs.
- g. Expenditure on **Suspense & Miscellaneous** has decreased by 0.02 % Rs. 3222211 lakhs to Rs. 3221707 lakhs.
- h. **Gross Capital Formation** (GCF) has decreased by 0.93 %. Rs. 424200 lakhs to Rs. 420239 lakhs.

## Inference from Budget Analysis

### (1) TOTAL RECEIPTS

Total receipts of Chhattisgarh Govt. for 2007-08 were Rs. 6035650 lakhs. However total receipts for 2008-09 were revised at Rs. 5686578 lakhs and during 2009-10 it is likely to touch Rs. 5925217 lakhs. Out of the total receipts in 2007-08, current & capital receipts was Rs. 1390561 lakhs (23.04 %) and remaining Rs. 4645089 lakhs (76.96 %) were loan, advances & other receipts. While during 2008-09 and 2009-10 the share of current & capital receipts are expected to be 29.50 % and 31.89 % respectively with absolute value of Rs. 1677782 lakhs and Rs. 1889721 lakhs.

It is also evident from this statement that Chhattisgarh government borrowed Rs. 11962 lakhs loans from Govt. of India in 2007-08 which is likely to increased Rs. 28710 lakhs during 2009-10.

#### STATEMENT No. 1

(Rs. Lakhs)

S.No.	ITEMS	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
	1	2	3	4
<b>A</b>	<b>REVENUE RECEIPTS</b>			
1.	Taxes ( Direct & Indirect )	918542	1078351	1214581
2.	Misc. Receipts & Fees	75359	42761	88219
3.	Interest	6913	8753	7893
4.	Property Receipts	105486	121267	148453
5.	Revenue Grants From GOI	220512	368058	365853
6.	Transfer From Non-Govt.	0	0	0
7.	Funds Revenue Account	13534	7500	7500
8.	Other Capital Receipts	2696	0	0
9.	Sale of Assets	11	1	1
10.	Sale of Goods & Services including DCUs	47255	51091	57221
11.	Pension Receipts	253	0	0
	<b>Sub Total (A)</b>	<b>1390561</b>	<b>1677782</b>	<b>1889721</b>
<b>B</b>	<b>LOAN AND ADVANCES, OTHER RECEIPTS</b>			
1.	Borrowing at home	60634	258654	302000
2.	Loan From Govt. of India/Public Debt	11962	29300	28710
3.	Recovery of loan and advance	43752	71268	74940
4.	Deposits and advances	213935	231605	228648
5.	Reserve fund	35106	59074	61845
6.	Suspense & miscellaneous	3867731	3221707	3221707
7.	Remittances	472667	203502	203502
8.	Contingency Fund	282	3122	4000
9.	Inter State Settlement	183	0	0
10.	Cash balance	-61163	-69436	-89856
	<b>Sub Total (B)</b>	<b>4645089</b>	<b>4008796</b>	<b>4035496</b>
	<b>GROSS TOTAL RECEIPTS (A+B)</b>	<b>6035650</b>	<b>5686578</b>	<b>5925217</b>

## (2) TOTAL EXPENDITURE

Total Expenditure (Administrative Dept. & DCUs) of Chhattisgarh govt. in 2007-2008 was Rs. 6035650 lakhs. However total expenditure for the year 2008-09 and 2009-10 is Rs. 5686578 lakhs and Rs. 5925217 lakhs respectively. Item wise expenditure of State Government has been shown in the statement here under:-

### STATEMENT No. 2

(Rs. Lakhs)

S.No.	ITEMS	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
	1	2	3	4
1.	Compensation of Employees	387730	536960	728753
	a. Salary, Allowances	313767	443728	627516
	b. Pension	68290	86693	94042
	c. Benefits	5673	6539	7195
2.	Purchase of Goods & Services including Maintenance & Rent	115851	183757	203841
3.	Current Transfer including Subsidy	278987	466518	523699
4.	Construction	327955	391858	390083
5.	Machinery & Equipment including Transport , Software & Cultivated assets	23055	32352	30064
6.	Purchase of Physical Assets	0	0	0
7.	Purchase of Financial Assets	20589	2656	448
8.	Capital Transfer	86682	138116	121126
9.	Chang in Stock	-114	-10	92
10.	Interest	114018	109362	107903
11.	Borrowing at home	68422	82708	113276
12.	Inter-State Settlement	208	1	1
13.	Contingency Fund	0	3122	4000
14.	Reserve funds	16965	50623	51705
15.	Deposits & Advances	169757	228576	217213
16.	Suspense & Miscellaneous	3893444	3222211	3221707
17.	Remittances	480539	203502	203502
18.	Fund Revenue Account	42302	57887	60020
19.	Loan & Advances by State Govt	50029	55178	55080
20.	Repayment of Loan to GOI	28667	11057	11227
21.	Cash balance	-69436	-89856	-118523
	<b>TOTAL EXPENDITURE</b>	<b>6035650</b>	<b>5686578</b>	<b>5925217</b>

From the above it is clear that during 2009-10 maximum expenditure is marked for Suspense & Miscellaneous Rs. 3221707 lakhs (54.37%) followed by Compensation of employees Rs. 728753 lakhs (12.30 %), Current Transfer including subsidy Rs. 523699 lakhs (8.84%) and Construction Rs. 390083 lakhs (6.58 %). However, corresponding percentages for 2007-08 were 64.51 %, 6.42 %, 4.62 % and 5.43 % respectively. Expenditure on Compensation of Employees during 2009-10 is expected to be higher by 35.72 % compared to the amount of Rs. 536960 lakhs for year 2008-09 .

### (3) GROSS SAVINGS

Gross savings of the State Govt. comprises of the surplus on current account and provision for consumption of fixed capital in respect of Administrative Departments. Gross savings of Chhattisgarh Govt. for 2007-08 were Rs. 442414 lakhs while this was expected to be Rs. 252469 lakhs during 2009-10 as per budget estimates.

#### STATEMENT No. 3

(Rs. Lakhs)

S.No.	ITEMS	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
	1	2	3	4
1.	Current Receipts	1326812	1619190	1824999
2.	Current Expenditure	884398	1324617	1572530
3.	Surplus on Current A/C (1-2)	442414	294573	252469
4.	Depreciation (CFC)	0	0	0
<b>5.</b>	<b>Gross Saving (3+4)</b>	<b>442414</b>	<b>294573</b>	<b>252469</b>

### (4) NET EXTRA BUDGETARY BORROWINGS/LENDINGS

During the year 2007-2008 expenditure on assets (Fixed and Financial ) was more than Budgetary Borrowing and surplus on Current Account together, as a result N.E.B.R. was Rs. (-) 14486 . The situation is change in 2008-2009 was Rs. 15341 lakhs and 2009-2010 was Rs. 35064 lakhs the N.E.B.R..

#### STATEMENT No. 4

(Rs. Lakhs)

S.No.	ITEMS	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
	1	2	3	4
1.	Capital Expenditure on Fixed Assets	402247	483204	475809
2.	Add Expenditure on Financial Assets	17893	2656	448
3.	Less Budgetary Borrowings	-7788	175946	188724
4.	Less Surplus on Current Account	442414	294573	252469
<b>5.</b>	<b>Net Extra Budgetary Receipts (1+2-3-4)</b>	<b>-14486</b>	<b>15341</b>	<b>35064</b>

(Positive of N.E.B.R. is called Borrowing while Negative is lending.)

## (5) PROFIT/LOSS FROM DCUs

Net surplus of Departmental Commercial Undertakings (viz. Irrigation and Forest) measured in terms of excess of current receipts over operating expenses, exhibits the overall financial health of the organization.

### STATEMENT No. 5

(Rs. Lakhs)				
S.No.	ITEMS	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
	1	2	3	4
	<b>INPUT</b>			
1.	Purchase of Commodities & Services including Maintenance	11964	16313	19804
2.	Compensation of Employees	31009	33629	43573
	2.1 Salary, Allowances	26792	29610	39290
	2.2 Pension	3743	3530	3798
	2.3 Benefits	474	489	485
4.	Operating Surplus	2	7	7
	4.1 Interest	0	0	0
	4.2 Rent	2	7	7
	4.3 Profits/Loss	0	0	0
5.	Consumption of Fixed Capital	0	0	0
	<b>GROSS INPUT</b>	<b>42975</b>	<b>49949</b>	<b>63384</b>
	<b>OUTPUT</b>			
1.	Sales of Goods & Services (Commercial Receipts )	34039	32843	37789
2.	Imputed Subsidy	8936	17106	25595
	<b>GROSS OUTPUT</b>	<b>42975</b>	<b>49949</b>	<b>63384</b>

Above statement shows that Compensation of employees is raising each year. Imputed subsidy for the year 2007-08 was Rs. 8936 lakhs, which has increased to Rs. 17106 lakhs in 2008-09 and Rs. 25595 lakhs for budget estimate of 2009-2010 .

## (6) PRODUCTION OF GOODS & SERVICES BY CHHATTISGARH GOVT.

Under this account, gross output of goods & services is comprised of (i) Services produced for own use of administrative departments already been defined under the final consumption expenditure of Income & Outlay Account and (ii) Sale of goods & services, while gross input is inclusive of (i) Purchase of commodities & services including maintenance (ii) Compensation of Employees (iii) Consumption of fixed capital.

### STATEMENT No. 6

(Rs. Lakhs)				
S.No.	ITEMS	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
	1	2	3	4
	<b>INPUT</b>			
1.	Purchase of Commodities & Services including maintenance	103885	167437	184030
2.	Compensation of Employees	356468	503331	685180
2.1	Salary, Allowances	286975	414118	588226
2.2	Pension	64294	83163	90244
2.3	Benefits	5199	6050	6710
3.	Consumption of Fixed Capital	0	0	0
	<b>GROSS INPUT (1 to 3)</b>	<b>460353</b>	<b>670768</b>	<b>869210</b>
4.	Production of Goods and Services	460353	670768	869210
4.1	Services Produced for own use	447137	652520	849778
4.2	Sale of Goods and Services	13216	18248	19432
	<b>GROSS OUTPUT (1)</b>	<b>460353</b>	<b>670768</b>	<b>869210</b>

From the above statement it may be seen that compensation of employees is the major portion of the gross input in the state govt. expenditure. During account year 2007-08 Compensation was Rs. 356468 lakhs, in 2008-09 it was Rs. 503331 lakhs and in 2009-10 it is expected to be Rs. 685180 lakhs. 97.13 % of the values of services produced by state govt. were consumed by itself in 2007-08 as against 97.28 % during 2008-09, while this percentage for 2009-10 is likely to be 97.76 % .



## (7) PURPOSEWISE EXPENDITURE OF STATE GOVT.

Following statement has been derived from Economic-Cum-Purpose Classification of Budget Expenditure of Chhattisgarh Govt. for the year 2007-08 (A/C), 2008-09 (R.E.) and 2009-10 (B.E.)

It is observed from the given below statement that during 2007-08 maximum expenditure was incurred on Economic Services (Rs. 385599 lakhs) followed by Education (Rs.274424 lakhs), General Public Services (Rs. 174028 lakhs) and Social Security & Welfare Services (Rs. 93586 lakhs). During 2008-09 expenditure was incurred on Economic Services Rs. 456802 lakhs (increased by 18.47 %) followed by Education Rs. 395088 (increased by 43.97 %), General Public Services Rs. 239581 lakhs (increased by 37.67 %), and Social Security & Welfare Services Rs. 221668 lakhs (increased by 136.86 %).

### STATEMENT No. 7

(Rs. Lakhs)				
S.No.	Purpose Classification	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
	1	2	3	4
1.	General Public Services	174028	239581	313295
2.	Civil Defence	2669	4614	4712
3.	Education	274424	395088	478801
4.	Medical & Public Health	50398	79022	89979
5.	Social Security & Welfare Services	93586	221668	297666
6.	Housing & Other Community Amenities	198645	265543	270813
7.	Cultural, Recreational & Religious Services	34500	45935	45445
8.	Economic Services	385599	456802	463825
	8.1 General Administration/Regulation/ Research & Labour	3413	5149	6663
	8.2 Agriculture, Forestry, Fishing & Hunting	51146	84972	94893
	8.3 Mining, Manufacturing & Construction	20397	24908	28937
	8.4 Electricity, Gas, Steam	17183	17315	21340
	8.5 Water Supply	41512	55579	43071
	8.6 Transport & Communication	142569	153566	155195
	8.7 Other Economic Services n.e.c.	109379	115313	113726
9.	Environmental Protection	0	0	0
10.	Other Services	960	123	183
	<b>TOTAL (ADMINISTRATIVE DEPARTMENTS )</b>	<b>1214809</b>	<b>1708376</b>	<b>1964719</b>

## (8) GROSS CAPITAL FORMATION

Gross capital formation refers to the aggregate of gross addition to fixed assets and increase in stock of inventories during a period of account. Fixed assets comprises of construction machinery & equipments.

As per Revised Budget estimates for 2008-09, Gross Capital Formation will be of Rs. 424200 lakhs as compared to the actual Gross Capital Formation of Rs. 350896 lakhs during 2007-08. For Budget year 2009-10, it is likely to touch the level of Rs. 420239 lakhs depicting 0.93 % decreased over previous year outlay.

### STATEMENT No. 8

(Rs. Lakhs)

S.No.	ITEMS	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
	1	2	3	4
<b>(A)</b>	<b>Administration Departments</b>			
1	New Capital Formation (Outlay)	266643	327490	310063
	1.1 Construction Work	252296	301342	291266
	1.2 Plant & Machinery including Software	12887	23816	17292
	1.3 Transport Equipments	1460	2332	1505
	1.4 Others (Cao)	0	0	0
2	Net Purchase of Second hand Assets including Land	0	0	0
3	Change in Stock	-239	2	0
	<b>Gross Capital Formation (Admin.) A</b>	<b>266404</b>	<b>327492</b>	<b>310063</b>
<b>(B)</b>	<b>Departmental Commercial Undertakings</b>			
4	New Capital Formation (Outlay)	84367	96720	110084
	4.1 Construction Work	75659	90516	98817
	4.2 Plant & Machinery including Software	3753	516	5936
	4.3 Transport Equipments	272	98	81
	4.4 Others (Cao)	4683	5590	5250
5	Net Purchase of Second hand Assets including Land	0	0	0
6	Change in Stock	125	-12	92
	<b>Gross Capital Formation (DCUs) B</b>	<b>84492</b>	<b>96708</b>	<b>110176</b>
	<b>GROSS CAPITAL FORMATION (A+B)</b>	<b>350896</b>	<b>424200</b>	<b>420239</b>

# **STATISTICAL TABLES**



TABLE - 1

**BORROWING ACCOUNT**

(Rs. Lakhs)

Items	2007-08 (A/C)		2008-09 (R.E.)		2009-10 (B.E.)	
	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure
<b>A. Revenue + Capital A/C</b>	<b>1390561</b>	<b>1397055</b>	<b>1677782</b>	<b>1919456</b>	<b>1889721</b>	<b>2166029</b>
<b>I. Borrowing at home</b>						
1. Internal debt	14231	27171	209654	37733	253000	67701
2. Small saving, provident funds, etc.	46403	41251	49000	44975	49000	45575
3. Other debt						
<b>Total</b>	<b>60634</b>	<b>68422</b>	<b>258654</b>	<b>82708</b>	<b>302000</b>	<b>113276</b>
<b>Net receipts</b>	<b>-7788</b>		<b>175946</b>		<b>188724</b>	
<b>II. Borrowing abroad</b>						
1. External debt	0	0	0	0	0	0
2. Other debt	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra budgetary receipts and adjustments</b>						
1. Loans from Govt. Of India	11962	28667	29300	11057	28710	11227
2. Loans and advances by State Govt.	43752	50029	71268	55178	74940	55080
3. Inter- State settlement	183	208	0	1	0	1
4. Contingency funds	282	0	3122	3122	4000	4000
5. Reserve funds	35106	16965	59074	50623	61845	51705
6. Deposits & advances	213935	169757	231605	228576	228648	217213
7. Suspense & miscellaneous	3867731	3893444	3221707	3222211	3221707	3221707
8. Remittance	472667	480539	203502	203502	203502	203502
9. Cash balance	-61163	-69436	-69436	-89856	-89856	-118523
10. Funds-revenue account	13534	42302	7500	57887	7500	60020
11. Funds-commercial account (Depreciation )						
<b>TOTAL</b>	<b>4597989</b>	<b>4612475</b>	<b>3757642</b>	<b>3742301</b>	<b>3740996</b>	<b>3705932</b>
<b>NET RECEIPTS</b>	<b>-14486</b>		<b>15341</b>		<b>35064</b>	
<b>GROSS TOTAL</b>	<b>6035650</b>	<b>6035650</b>	<b>5685578</b>	<b>5686578</b>	<b>5925217</b>	<b>5925217</b>

**TABLE - 2**  
**INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS**

(Rs. Lakhs )

Items	YEARS		
	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
1	2	3	4
<b>Expenditure</b>			
<b>1. Total Consumption expenditure</b>	<b>447137</b>	<b>652520</b>	<b>849778</b>
1.1 Compensation of employees	356468	503331	685180
a) Wages and salaries	292174	420168	594936
b) Pension	64294	83163	90244
1.2 Net purchases of commodities and services	90669	149189	164598
a) Purchases	82846	126814	151088
b) Maintenance	21039	40623	32942
c) Less sales	13216	18248	19432
<b>2. Benefits</b>	<b>5199</b>	<b>6050</b>	<b>6710</b>
<b>3. Net interest paid</b>	<b>114018</b>	<b>109362</b>	<b>107903</b>
3.1 Public authorities	88321	88198	83712
a) Centre	88321	88198	83712
b) States	0	0	0
c) Local authorities	0	0	0
3.2 Foreign Agencies	0	0	0
3.3 Others	25697	21164	24191
3.4 Less Commercial interest	0	0	0
<b>4. Subsidies</b>	<b>91512</b>	<b>170768</b>	<b>248068</b>
<b>5. Total Current Transfers</b>	<b>95116</b>	<b>186914</b>	<b>181454</b>
5.1 Other sectors	95116	186914	181454
5.2 Foreign	0	0	0
<b>6. Total inter-Government transfers</b>	<b>136615</b>	<b>205053</b>	<b>185327</b>
6.1 Current transfer to	101295	125942	119773
a) Centre			
b) States			
c) Local authorities	101295	125942	119773
6.2 Capital transfer to	35320	79111	65554
a) Centre			
b) States			
c) Local authorities	35320	79111	65554
7. Surplus on current account	442414	294573	252469
<b>8. TOTAL CURRENT EXPENDITURE</b>	<b>1326812</b>	<b>1619190</b>	<b>1824999</b>

**TABLE - 2****INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS**

(Rs. Lakhs)

Items	YEARS		
	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
1	2	3	4
<b>Receipts</b>			
<b>1. Income from entrepreneurship and property</b>	<b>112399</b>	<b>130020</b>	<b>156346</b>
1.1 Profits/Loss	0	0	
1.2 Income from property	112399	130020	156346
1.2.1 Net interest received	6913	8753	7893
(a) Public authorities	2433	2784	2818
(i) Centre			
(ii) States			
(iii) Local authorities	2433	2784	2818
(b) Foreign			
(c) From other sectors	4480	5969	5075
1.2.2 Other property receipts	105486	121267	148453
<b>2. Total tax revenue</b>	<b>918542</b>	<b>1078351</b>	<b>1214581</b>
2.1 Total direct taxes	222174	262965	302242
(a) Corporation taxes	128057	155796	179165
(b) Land revenue	7087	9029	10215
(c) Other direct taxes	87030	98140	112862
2.2 Total indirect taxes	696368	815386	912339
(a) Customs	76269	90819	104442
(b) Excise, Central	72808	79209	91090
(c) Excise, State	50901	73501	84753
(d) Sales tax	297023	347000	377560
(e) Service tax	40294	51329	59028
(f) Stamps & Registration	45466	47808	55157
(g) Other taxes and duties	113607	125720	140309
<b>3. Fees &amp; Miscellaneous Receipts</b>	<b>75359</b>	<b>42761</b>	<b>88219</b>
<b>4. Total transfer from Public Authorities</b>	<b>220512</b>	<b>368058</b>	<b>365853</b>
4.1 Centre	220512	368058	365853
4.2 States			
4.3 Local authorities			
<b>5. TOTAL RECEIPTS</b>	<b>1326812</b>	<b>1619190</b>	<b>1824999</b>

**TABLE - 3**  
**CAPITAL FINANCE ACCOUNT OF THE CHHATTISGARH GOVERNMENT**

(Rs. Lakhs)

Items	YEARS		
	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
1	2	3	4
<b>I. Expenditure</b>			
<b>Administration</b>			
1. Capital outlay	266643	327490	310063
2. Net purchase of physical assets	-11	-1	-1
2.1 Second hand assets			0
2.2 Land	-11	-1	-1
3. Change in stock	-239	2	0
3.1 Inventory	-239	2	0
3.2 Others	0	0	0
4. Capital transfer	51362	59005	55572
4.1 For capital formation	51362	59005	55572
4.2 For others			
<b>5. Total (1 to 4 )</b>	<b>317755</b>	<b>386496</b>	<b>365634</b>
<b>Enterprise</b>			
6. Capital outlay	84367	96720	110084
7. Net purchase of physical assets	0	0	0
7.1 Second hand assets	0	0	0
7.2 Land	0	0	0
8. Change in stock	125	-12	92
<b>9. Total (6 to 8 )</b>	<b>84492</b>	<b>96708</b>	<b>110176</b>
<b>10. TOTAL EXPENDITURE</b>	<b>402247</b>	<b>483204</b>	<b>475810</b>
<b>II. Receipts</b>			
11. Surplus on current account	442414	294573	252470
12. Consumption of fixed capital	0	0	0
13. Foreign grants	0	0	0
14. Net budgetary borrowing	-7788	175946	188724
14.1 At home	-7788	175946	188724
14.2 From abroad			
15. Other liabilities	-32379	12685	34616
15.1 Net extra budgetary borrowing	-14486	15341	35064
15.2 Less net purchase of financial assets	17893	2656	448
<b>16. TOTAL RECEIPTS (11 to 15 )</b>	<b>402247</b>	<b>483204</b>	<b>475810</b>



**TABLE -4**

**PRODUCTION ACCOUNT OF DEPARTMENTAL COMMERCIAL UNDERTAKINGS**

(Rs. Lakhs)

Items	YEARS		
	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
1	2	3	4
<b>Expenditure</b>			
1. Purchase of commodity & services (including maintenance )	11964	16313	19804
2. Compensation of employees	31009	33629	43573
2.1 Salary, Allowances& Wages	26792	29610	39290
2.2 Pension	3743	3530	3798
3.3 Benefits	474	489	485
3. Rent	2	7	7
4. Interest	0	0	0
5. Consumption of fixed capital	0	0	0
6. Profits	0	0	0
<b>TOTAL EXPENDITURE</b>	<b>42975</b>	<b>49949</b>	<b>63384</b>
<b>Receipts</b>			
1. Sales	34039	32843	37789
2. Imputed irrigation subsidy	8936	17106	25595
<b>TOTAL RECEIPTS</b>	<b>42975</b>	<b>49949</b>	<b>63384</b>

**TABLE - 5**

**PRODUCTION ACCOUNT OF ADMINISREATIVE DEPARTMENTS**

(Rs. Lakhs)

Items	YEARS		
	2007-2008 (A/C)	2008-2009 (R.E.)	2009-2010 (B.E.)
1	2	3	4
1. Purchase of Commodities & Services including Maintenance	103885	167437	184030
2. Compensation of employees	356468	503331	685180
2.1 Salary, Allowances & Wages	286975	414118	588226
2.2 Pension	64294	83163	90244
2.3 Benefits	5199	6050	6710
4. Consumption of fixed Capital	0	0	0
<b>Gross Input (1to4)</b>	<b>460353</b>	<b>670768</b>	<b>869210</b>
1. Production of Goods & Services	460353	670768	869210
1.1 Services Produced for own use	447137	652520	849778
1.2 Sale of Goods & Services	13216	18248	19432
<b>Gross output (1)</b>	<b>460353</b>	<b>670768</b>	<b>869210</b>

**TABLE - 6**  
**ESTIMATES OF NET PRODUCT FROM PUBLIC ADMINISTRATION**  
YEAR-2007-2008 (A/C)

<b>A- Administrative Departments</b>				(Rs. Lakhs)
Items	Salary	Pension	Allowances & Wages	Total
1	2	3	4	6
<b>1. Total Administration</b>	<b>269839</b>	<b>64294</b>	<b>22335</b>	<b>356468</b>
Less				
<b>2. Construction</b> (Repair & Maintenance)	<b>6336</b>	<b>1510</b>	<b>410</b>	<b>8256</b>
<b>3. Water Supply</b>	<b>2793</b>	<b>665</b>	<b>1346</b>	<b>4804</b>
<b>4. Other Services</b>	<b>167050</b>	<b>39803</b>	<b>6883</b>	<b>213736</b>
a) Education	144030	34318	5113	<b>183461</b>
b) Medical and Public Health	23020	5485	1770	<b>30275</b>
c) Sanitation	0	0	0	<b>0</b>
<b>5. Sub Total (2 to 4 )</b>	<b>176179</b>	<b>41978</b>	<b>8639</b>	<b>226796</b>
<b>6. Public Administration ( 1- 5 )</b>	<b>93660</b>	<b>22316</b>	<b>13696</b>	<b>129672</b>
<b>B- Departmental Commercial Undertakings</b>				
1. Forest	9006	2146	9508	<b>20660</b>
2. Irrigation	6615	1576	2037	<b>10228</b>
3. Printing Press	88	21	12	<b>121</b>
<b>Total (DCUs)</b>	<b>15709</b>	<b>3743</b>	<b>11557</b>	<b>31009</b>
<b>GROSS TOTAL (A+B)</b>	<b>285548</b>	<b>68037</b>	<b>33892</b>	<b>387477</b>

**TABLE - 6**  
**ESTIMATES OF NET PRODUCT FROM PUBLIC ADMINISTRATION**  
YEAR-2008-2009 (R. E.)

<b>A- Administrative Departments</b>				(Rs. Lakhs)
Items	Salary	Pension	Allowances & Wages	Total
<b>1. Total Administration</b>	<b>394314</b>	<b>83163</b>	<b>25854</b>	<b>503331</b>
Less				
<b>2. Construction</b> (Repair & Maintenance)	<b>6600</b>	<b>1392</b>	<b>431</b>	<b>8423</b>
<b>3. Water Supply</b>	<b>3822</b>	<b>806</b>	<b>1355</b>	<b>5983</b>
<b>4. Other Services</b>	<b>225290</b>	<b>47515</b>	<b>8254</b>	<b>281059</b>
a) Education	193873	40889	5671	<b>240433</b>
b) Medical and Public Health	31417	6626	2583	<b>40626</b>
c) Sanitation	0	0	0	<b>0</b>
<b>5. Sub Total (2 to 4 )</b>	<b>235712</b>	<b>49713</b>	<b>10040</b>	<b>295465</b>
<b>6. Public Administration ( 1- 5 )</b>	<b>158602</b>	<b>33450</b>	<b>15814</b>	<b>207866</b>
<b>B- Departmental Commercial Undertakings</b>				
1. Forest	12762	2692	10652	<b>26106</b>
2. Irrigation	3788	799	2663	<b>7250</b>
3. Printing Press	187	39	47	<b>273</b>
<b>Total (DCUs)</b>	<b>16737</b>	<b>3530</b>	<b>13362</b>	<b>33629</b>
<b>GROSS TOTAL (A+B)</b>	<b>411051</b>	<b>86693</b>	<b>39216</b>	<b>536960</b>

TABLE - 6

## ESTIMATES OF NET PRODUCT FROM PUBLIC ADMINISTRATION

YEAR-2009-2010 (B.E.)

A- Administrative Departments				(Rs. Lakhs)
Items	Salary	Pension	Allowances & Wages	Total Compensation
1	2	3	4	6
<b>1. Total Administration</b>	<b>565766</b>	<b>90244</b>	<b>29170</b>	<b>685180</b>
Less				
<b>2. Construction</b> (Repair & Maintenance)	<b>9045</b>	<b>1443</b>	<b>375</b>	<b>10863</b>
<b>3. Water Supply</b>	<b>5546</b>	<b>885</b>	<b>1356</b>	<b>7787</b>
<b>4. Other Services</b>	<b>317545</b>	<b>50651</b>	<b>10315</b>	<b>378511</b>
a) Education	273571	43637	7623	<b>324831</b>
b) Medical and Public Health	43974	7014	2692	<b>53680</b>
c) Sanitation	0	0	0	<b>0</b>
<b>5. Sub Total (2 to 4)</b>	<b>332136</b>	<b>52979</b>	<b>12046</b>	<b>397161</b>
<b>6. Public Administration ( 1- 5 )</b>	<b>233630</b>	<b>37265</b>	<b>17124</b>	<b>288019</b>
<b>B-Departmental Commercial Undertakings</b>				
1. Forest	18164	2897	13254	<b>34315</b>
2. Irrigation	5377	858	2656	<b>8891</b>
3. Printing Press	273	44	51	<b>368</b>
<b>Total (DCUs)</b>	<b>23814</b>	<b>3798</b>	<b>15962</b>	<b>43673</b>
<b>GROSS TOTAL (A+B)</b>	<b>589580</b>	<b>94042</b>	<b>45132</b>	<b>728853</b>

**TABLE-7**  
**DOMESTIC PRODUCT BY INDUSTRY OF ORIGIN AND FACTOR INCOMES**  
**DEPARTMENTAL ENTERPRISES ( DCUs ) 2007-2008 (A/C)**

(Rs. Lakhs )

Items	Compen- sation of employees	Benefits	Purchase of goods and services	Maintenance			Rent	Inte- rest	Depre- ciation	Profits/ Loss	Receipts			Net Product (2+3+8+ 9+11)	Gross Product (10+15)
				B(m)	R(m)	C(m)					Sales	Imputed irrigation subsidy	Total receipts		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Agriculture (Irrigation)	10046	182	620	0	0	2000	0	0	0	0	10126	2722	12848	10228	10228
2. Forest	20370	290	7351	737	175	751	2	0	0	0	23709	5967	29676	20662	20662
3. Manufacturing	119	2	330	0	0	0	0	0	0	0	204	247	451	121	121
3.1Milk supply													0	0	0
3.2Printing press	119	2	330	0	0	0	0	0	0	0	204	247	451	121	121
4. Electricity													0	0	0
<b>TOTAL</b>	<b>30535</b>	<b>474</b>	<b>8301</b>	<b>737</b>	<b>175</b>	<b>2751</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34039</b>	<b>8936</b>	<b>42975</b>	<b>31011</b>	<b>31011</b>

TABLE-7

**DOMESTIC PRODUCT BY INDUSTRY OF ORIGIN AND FACTOR INCOMES  
DEPARTMENTAL ENTERPRISES (DCUs ) 2008-2009 (R.E.)**

(Rs. Lakhs )

Items	Compen- sation of employees	Benefits	Purchase of goods and services	Maintenance			Rent	Inte- rest	Depre- ciation	Profits/ Loss	Receipts			Net Product (2+3+8+ 9 + 11)	Gross Product (10+15)
				B(m)	R(m)	C(m)					Sales	Imputed irrigation subsidy	Total receipts		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Agriculture (Irrigation)	7158	92	2206	0	0	2214	2	0	0	0	7078	4594	11672	7252	7252
2. Forest	25723	383	9622	900	200	705	5	0	0	0	25264	12274	37538	26111	26111
3. Manufacturing	259	14	466	0	0	0	0	0	0	0	501	238	739	273	273
3.1Milk supply															
3.2Printing press	259	14	466	0	0	0	0	0	0	0	501	238	739	273	273
4. Electricity													0	0	0
<b>TOTAL</b>	<b>33140</b>	<b>489</b>	<b>12294</b>	<b>900</b>	<b>200</b>	<b>2919</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32843</b>	<b>17106</b>	<b>49949</b>	<b>33636</b>	<b>33636</b>

TABLE-8

TABLE-7

**DOMESTIC PRODUCT BY INDUSTRY OF ORIGIN AND FACTOR INCOMES  
DEPARTMENTAL ENTERPRISES (DCUs ) 2009-2010 (B.E.)**

(Rs. Lakhs )

Items	Compensation of employees	Benefits	Purchase of goods and services	Maintenance			Rent	Interest	Depreciation	Profits/Loss	Receipts			Net Product (2+3+8+9+11)	Gross Product (10+15)
				B(m)	R(m)	C(m)					Sales	Imputed irrigation subsidy	Total receipts		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Agriculture (Irrigation)	8800	91	3211	0	0	2404	2	0	0	0	7992	6516	14508	8893	8893
2. Forest	33936	379	11937	900	200	707	5	0	0	0	29296	18768	48064	34320	34320
3. Manufacturing	353	15	445	0	0	0	0	0	0	0	501	312	813	368	368
3.1 Milk supply															
3.2 Printing press	353	15	445	0	0	0	0	0	0	0	501	312	813	368	368
4. Electricity															
<b>TOTAL</b>	<b>43089</b>	<b>485</b>	<b>15593</b>	<b>900</b>	<b>200</b>	<b>3111</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37789</b>	<b>25596</b>	<b>63385</b>	<b>43581</b>	<b>43581</b>

**CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY  
OF USE- ADMINISTRATION 2007-2008 (A/C)**

(Rs. Lakhs )

Items	Gross domestic fixed capital formation											Change in stock	Gross/Net capital formation (12+13)
	Buil- ding	Roads & bridges	Other constru- ction	Transport equipment	Machinery equipment	Soft- ware	Cultiv- ated Assets	Animal Stock	Total new outlay (2to9)	Net purchase of second hand assets	Total (10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1. Administration Total</b>	<b>51035</b>	<b>132277</b>	<b>68984</b>	<b>1460</b>	<b>12689</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>266643</b>	<b>0</b>	<b>266643</b>	<b>-239</b>	<b>266404</b>
Less													
<b>2. Construction (Repairs and Maintenance)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>929</b>	<b>0</b>	<b>929</b>	<b>-239</b>	<b>690</b>
<b>3. Water supply</b>	<b>71</b>	<b>0</b>	<b>24864</b>	<b>147</b>	<b>1394</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>26526</b>	<b>0</b>	<b>26526</b>	<b>0</b>	<b>26526</b>
<b>4. Other services</b>	<b>15319</b>	<b>0</b>	<b>4466</b>	<b>19</b>	<b>7965</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>27822</b>	<b>0</b>	<b>27822</b>		<b>27822</b>
i. Education	10470	0	4359	19	6315	43	0	0	21206	0	21206	0	21206
ii Medical and public health	4849	0	107	0	1650	10			6616	0	6616	0	6616
iii Sanitation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. Total (2 to 4 )</b>	<b>15390</b>	<b>0</b>	<b>29330</b>	<b>166</b>	<b>10288</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>55277</b>	<b>0</b>	<b>55277</b>	<b>-239</b>	<b>55038</b>
<b>6. Public Adm.(1-5)</b>	<b>35645</b>	<b>132277</b>	<b>39654</b>	<b>1294</b>	<b>2401</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>211366</b>	<b>0</b>	<b>211366</b>	<b>0</b>	<b>211366</b>



**TABLE-8**  
**CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY**  
**OF USE- ADMINISTRATION 2008-2009 (R.E.)**

(Rs. Lakhs )

Items	Gross domestic fixed capital formation											Change in stock	Gross/ Net capital formation (12+13)
	Building	Roads & bridges	Other construction	Transport equipment	Machinery equipment	Software	Cultivated Assets	Animal Stock	Total new outlay (2to9)	Net purchase of second hand assets	Total (10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1. Administration Total</b>	<b>83106</b>	<b>139090</b>	<b>79146</b>	<b>2332</b>	<b>23174</b>	<b>642</b>	<b>0</b>	<b>0</b>	<b>327490</b>	<b>0</b>	<b>327490</b>	<b>2</b>	<b>327492</b>
Less													
<b>2. Construction (Repairs and Maintenance)</b>					<b>978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>978</b>	<b>0</b>	<b>978</b>	<b>0</b>	<b>978</b>
<b>3. Water supply</b>	<b>72</b>	<b>0</b>	<b>33438</b>	<b>220</b>	<b>259</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>34005</b>	<b>0</b>	<b>34005</b>	<b>0</b>	<b>34005</b>
<b>4. Other services</b>	<b>2869</b>	<b>0</b>	<b>12352</b>	<b>84</b>	<b>16017</b>	<b>356</b>	<b>0</b>	<b>0</b>	<b>57501</b>	<b>0</b>	<b>57501</b>	<b>2</b>	<b>57503</b>
i. Education	1919	0	12036	56	11154	344	0	0	42781	0	42781	0	42781
ii Medical and public health	9501	0	316	28	4863	12	0	0	14720	0	14720	2	14722
iii Sanitation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. Total (2 to 4)</b>	<b>2876</b>	<b>0</b>	<b>45790</b>	<b>304</b>	<b>17254</b>	<b>372</b>	<b>0</b>	<b>0</b>	<b>92484</b>	<b>0</b>	<b>92484</b>	<b>2</b>	<b>92486</b>
<b>6. Public Adm. (1-5)</b>	<b>5434</b>	<b>139090</b>	<b>33356</b>	<b>2028</b>	<b>5920</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>235006</b>	<b>0</b>	<b>235006</b>	<b>0</b>	<b>235006</b>

TABLE-8

**CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY  
OF USE- ADMINISTRATION 2009-2010 (B.E.)**

(Rs. Lakhs )

Items	Gross domestic fixed capital formation											Change in stock	Gross/Net capital formation (12+13)
	Building	Roads & bridges	Other construction	Transport equipment	Machinery equipment	Software	Cultivated Assets	Animal Stock	Total new outlay (2to9)	Net purchase of second hand assets	Total (10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1. Administration Total</b>	<b>75826</b>	<b>152979</b>	<b>62461</b>	<b>1505</b>	<b>16712</b>	<b>580</b>	<b>0</b>	<b>0</b>	<b>310063</b>	<b>0</b>	<b>310063</b>	<b>0</b>	<b>310063</b>
Less													
<b>2. Construction (Repairs and Maintenance)</b>					<b>1185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1185</b>	<b>0</b>	<b>1185</b>	<b>0</b>	<b>1185</b>
<b>3. Water supply</b>	<b>62</b>	<b>0</b>	<b>21906</b>	<b>124</b>	<b>296</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>22414</b>	<b>0</b>	<b>22414</b>	<b>0</b>	<b>22414</b>
<b>4. Other services</b>	<b>29309</b>	<b>0</b>	<b>1803</b>	<b>94</b>	<b>10595</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>42128</b>		<b>42128</b>	<b>0</b>	<b>42128</b>
i. Education	19138	0	1555	0	7598	327	0	0	28618	0	28618	0	28618
ii Medical and public health	10171	0	248	94	2997	0	0	0	13510	0	13510	0	13510
iii Sanitation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. Total (2 to 4)</b>	<b>29371</b>	<b>0</b>	<b>23709</b>	<b>218</b>	<b>12076</b>	<b>353</b>	<b>0</b>	<b>0</b>	<b>65727</b>	<b>0</b>	<b>65727</b>	<b>0</b>	<b>65727</b>
<b>6. Public Adm.(1-5)</b>	<b>46455</b>	<b>152979</b>	<b>38752</b>	<b>1287</b>	<b>4636</b>	<b>227</b>	<b>0</b>	<b>0</b>	<b>244336</b>	<b>0</b>	<b>244336</b>	<b>0</b>	<b>244336</b>

**TABLE-9**  
**CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY**  
**OF USE- DEPARTMENTAL ENTERPRISES ( DCUs )2007-2008 (A/C)**

(Rs. Lakhs )

Items	Gross domestic fixed capital formation											Change in stock	Gross/Net capital formation (12+13)
	Buil- ding	Roads & bridges	Other constru- ction	Transport equipment	Machinery equipment	Soft- ware	Cultiv- ated Assets	Animal Stock	Total new outlay (2to9)	Net purchase of second hand assets	Total (10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Agriculture (Irrigation)	0	0	68962	111	909	0	0	0	69982	0	69982	125	70107
2. Forest	1744	1530	3415	157	104	5	4683	0	11638	0	11638	0	11638
3. Manufacturing	7	0	0	4	107	0	0	0	118	0	118	0	118
4. Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
5.Civil Aviation	0	1	0	0	2628	0	0	0	2629	0	2629	0	2629
<b>Total</b>	<b>1751</b>	<b>1531</b>	<b>72377</b>	<b>272</b>	<b>3748</b>	<b>5</b>	<b>4683</b>	<b>0</b>	<b>84367</b>	<b>0</b>	<b>84367</b>	<b>125</b>	<b>84492</b>

TABLE-9

**CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY  
OF USE- DEPARTMENTAL ENTERPRISES ( DCUs )2008-2009 (R.E.)**

(Rs. Lakhs )

Items	Gross domestic fixed capital formation											Change in stock	Gross/Net capital formation (12+13)
	Building	Roads & bridges	Other construction	Transport equipment	Machinery equipment	Software	Cultivated Assets	Animal Stock	Total new outlay (2to9)	Net purchase of second hand assets	Total (10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Agriculture (Irrigation)	0	0	84486	11	131	0	190	0	<b>84818</b>	0	<b>84818</b>	-12	<b>84806</b>
2. Forest	1237	1417	3281	80	366	7	5400	0	<b>11788</b>	0	<b>11788</b>	0	<b>11788</b>
3. Manufacturing	10	0	5	7	12	0	0	0	<b>34</b>	0	<b>34</b>	0	<b>34</b>
4. Electricity	0	0	0	0	0	0	0	0	<b>0</b>	0	<b>0</b>	0	<b>0</b>
5. Civil Aviation	0	80	0	0	0	0	0	0	<b>80</b>	0	<b>80</b>	0	<b>80</b>
<b>Total</b>	<b>1247</b>	<b>1497</b>	<b>87772</b>	<b>98</b>	<b>509</b>	<b>7</b>	<b>5590</b>	<b>0</b>	<b>96720</b>	<b>0</b>	<b>96720</b>	<b>-12</b>	<b>96708</b>

**TABLE-9**

**CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY  
OF USE- DEPARTMENTAL ENTERPRISES ( DCUs ) 2009-2010 (B.E.)**

(Rs. Lakhs )

Items	Gross domestic fixed capital formation											Change in stock	Gross/Net capital formation (12+13)
	Buil- ding	Roads & bridges	Other constru- ction	Transport equipment	Machinery equipment	Soft- ware	Cultiv- ated Assets	Animal Stock	Total new outlay (2to9)	Net purchase of second hand assets	Total (10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Agrriculture (Irrigation)	0	0	92181	1	351	0	265	0	<b>92798</b>	0	<b>92798</b>	92	<b>92890</b>
2. Forest	1767	1842	3025	80	374	8	4985	0	<b>12081</b>	0	<b>12081</b>	0	<b>12081</b>
3. Manufacturing	0	0	2	0	3	0	0	0	<b>5</b>	0	<b>5</b>	0	<b>5</b>
4. Electricity	0	0	0	0	0	0	0	0	<b>0</b>	0	<b>0</b>	0	<b>0</b>
5. Civil Aviation	0	0	0	0	5200	0	0	0	<b>5200</b>	0	<b>5200</b>	0	<b>5200</b>
<b>Total</b>	<b>1767</b>	<b>1842</b>	<b>95208</b>	<b>81</b>	<b>5928</b>	<b>8</b>	<b>5250</b>	<b>0</b>	<b>110084</b>	<b>0</b>	<b>110084</b>	<b>92</b>	<b>110176</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2007-2008 (ACCOUNTS)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure			
	Consumption expenditure			
	Wages and salaries including pensions	Commodities and services	Less-sales	Total consumption expenditure
1	2	3	4	5
<b>1. General Public Services</b>	<b>76904</b>	<b>22995</b>	<b>5222</b>	<b>94677</b>
1.1 General Administration, External affairs, Public Order & Safety	76904	22995	5222	94677
1.1.1 Public Order & Safety	50218	12254	351	62121
1.1.2 Planning & Statistical Activities	558	94	171	481
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	26128	10647	4700	32075
1.2 General Research	0	0	0	0
<b>2. Defence</b>	<b>1806</b>	<b>826</b>	<b>0</b>	<b>2632</b>
<b>3. Education Affairs &amp; Services</b>	<b>188233</b>	<b>18607</b>	<b>487</b>	<b>206353</b>
3.1 Administration, Regulation & Research	4772	812	0	5584
3.1.1 Primary Education Affairs	3104	99	0	3203
3.1.2 Secondary Education Affairs	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	1444	456	0	1900
3.1.4 Education Affairs n.e.c.	224	257	0	481
3.2 School, Universities & Institutions including Subsidiary	183461	17795	487	200769
3.2.1 Primary Education Affairs	103189	8816	248	111757
3.2.2 Secondary Education Affairs	20090	1257	0	21347
3.2.3 Higher Secondary & University Education Affairs	39773	3375	239	42909
3.2.4 Education Affairs n.e.c.	20409	4347	0	24756
<b>4 Health Affairs and services</b>	<b>31053</b>	<b>9724</b>	<b>692</b>	<b>40085</b>
4.1 Administration, Regulation & Research	778	365	0	1143
4.1.1 Allopathic	591	301	0	892
4.1.2 Homeopathic	0	0	0	0
4.1.3 Ayurvedic	170	27	0	197
4.1.4 Unani	0	0	0	0
4.1.5 Other Medical Services	17	37	0	54
4.2 Hospitals, Clinics & Other Health Services	30275	9359	692	38942
4.2.1 Allopathic	27992	9044	692	36344
4.2.2 Homeopathic	123	21	0	144
4.2.3 Ayurvedic	2132	289	0	2421
4.2.4 Unani	28	5	0	33
4.2.5 Other Medical Services	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>13530</b>	<b>19279</b>	<b>925</b>	<b>31884</b>
5.1 Social Security Affairs and services	45	94	0	139
5.2 Welfare Affairs and Services	13485	19185	925	31745
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure			
	Consumption expenditure			
	Wages and salaries including pensions	Commodities and services	Less-sales	Total consumption expenditure
1	2	3	4	5
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>11690</b>	<b>7631</b>	<b>392</b>	<b>18929</b>
6.1 Housing and Community Services	11690	7631	331	<b>18990</b>
6.2 Sanitary Affairs Services	0	0	61	<b>-61</b>
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	<b>0</b>
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>5924</b>	<b>4374</b>	<b>0</b>	<b>10298</b>
7.1 Art and Cultural Affairs Services	222	1438	0	<b>1660</b>
7.2 Recreational and Sporting Services	5587	2639	0	<b>8226</b>
7.3 Toursim Affairs and Services	115	297	0	<b>412</b>
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	<b>0</b>
<b>8. Economic Affairs and Services</b>	<b>27251</b>	<b>20016</b>	<b>5251</b>	<b>42016</b>
8.1 General Administration, Regulation & Research	2346	740	373	<b>2713</b>
8.2 Agriculture, Forestry, Fishing and Hunting	11591	2168	3302	<b>10457</b>
8.3 Mining, Manufacturing and Construction	3121	1201	260	<b>4062</b>
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	2	<b>-2</b>
8.4.1 Electricity, Gas, and Steam	0	0	2	<b>-2</b>
8.4.2 Atomic energy	0	0	0	<b>0</b>
8.4.3 Non-conventional Sources of Energy	0	0	0	<b>0</b>
8.5 Drinking Water Supply	4804	911	386	<b>5329</b>
8.6 Transport and Communication	3511	14840	330	<b>18021</b>
8.6.1 Road transport	3315	14537	0	<b>17852</b>
8.6.2 Water transport	0	0	0	<b>0</b>
8.6.3 Air transport	196	303	330	<b>169</b>
8.6.4 Transport and Communication n.e.c.	0	0	0	<b>0</b>
8.7 Other Economic Services n.e.c.	1878	156	598	<b>1436</b>
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	<b>0</b>
9.2 Waste Water Management	0	0	0	<b>0</b>
9.3 Prevention and Control of Pollution	0	0	0	<b>0</b>
9.4 Environmental Research & Education	0	0	0	<b>0</b>
9.5 Environmental Protection n.e.c.	0	0	0	<b>0</b>
<b>10. Other Services</b>	<b>77</b>	<b>433</b>	<b>247</b>	<b>263</b>
10.1 Relief on Calamities	77	433	247	<b>263</b>
10.2 Other Miscellaneous Services	0	0	0	<b>0</b>
<b>TOTAL</b>	<b>356468</b>	<b>103885</b>	<b>13216</b>	<b>447137</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2007-2008 (ACCOUNTS)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				
	Benefits	Transfer payment			
		Sub-sidies	Transfer Local Authorities	Transfers, Individuals	Transfers, Private Institutions
1	6	7	8	9	10
<b>1. General Public Services</b>	<b>1952</b>	<b>0</b>	<b>2099</b>	<b>3486</b>	<b>0</b>
1.1 General Administration, External affairs, Public Order & Safety	1952	0	2099	3486	0
1.1.1 Public Order & Safety	1267	0	0	1494	0
1.1.2 Planning & Statistical Activities	15	0	0	0	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	670	0	2099	1992	0
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>2042</b>	<b>0</b>	<b>16886</b>	<b>12955</b>	<b>6332</b>
3.1 Administration, Regulation & Research	128	0	0	638	196
3.1.1 Primary Education Affairs	94	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	30	0	0	1	9
3.1.4 Education Affairs n.e.c.	4	0	0	637	187
3.2 School, Universities & Institutions including Subsidiary	1914	0	16886	12317	6136
3.2.1 Primary Education Affairs	1335	0	12521	2763	1253
3.2.2 Secondary Education Affairs	54	0	2768	7812	2708
3.2.3 Higher Secondary & University Education Affairs	504	0	1597	1285	1326
3.2.4 Education Affairs n.e.c.	21	0	0	457	849
<b>4 Health Affairs and services</b>	<b>380</b>	<b>0</b>	<b>18</b>	<b>3393</b>	<b>279</b>
4.1 Administration, Regulation & Research	10	0	0	482	0
4.1.1 Allopathic	6	0	0	482	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	3	0	0	0	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	1	0	0	0	0
4.2 Hospitals, Clinics & Other Health Services	370	0	18	2911	279
4.2.1 Allopathic	348	0	18	2612	279
4.2.2 Homeopathic	1	0	0	0	0
4.2.3 Ayurvedic	21	0	0	299	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>130</b>	<b>0</b>	<b>33</b>	<b>34612</b>	<b>157</b>
5.1 Social Security Affairs and services	0	0	0	25164	0
5.2 Welfare Affairs and Services	130	0	33	9448	157
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0



(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				
	Benefits	Transfer payment			
		Sub-sidies	Transfer Local Authorities	Transfers, Individuals	Transfers, Private Institutions
1	6	7	8	9	10
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>154</b>	<b>0</b>	<b>69912</b>	<b>3578</b>	<b>0</b>
6.1 Housing and Community Services	154	0	69376	3505	0
6.2 Sanitary Affairs Services	0	0	536	73	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>67</b>	<b>0</b>	<b>2388</b>	<b>5475</b>	<b>257</b>
7.1 Art and Cultural Affairs Services	6	0	0	772	61
7.2 Recreational and Sporting Services	59	0	2388	4199	161
7.3 Toursim Affairs and Services	2	0	0	504	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	35
<b>8. Economic Affairs and Services</b>	<b>464</b>	<b>91512</b>	<b>9959</b>	<b>18115</b>	<b>715</b>
8.1 General Administration, Regulation & Research	53	0	0	61	0
8.2 Agriculture, Forestry, Fishing and Hunting	223	18439	310	9771	661
8.3 Mining, Manufacturing and Construction	50	1524	4130	806	54
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	8144	0	6735	0
8.4.1 Electricity, Gas, and Steam	0	8144	0	6735	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	0	0
8.5 Drinking Water Supply	86	0	5519	0	0
8.6 Transport and Communication	2	0	0	705	0
8.6.1 Road transport	0	0	0	50	0
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	2	0	0	0	0
8.6.4 Transport and Communication n.e.c.	0	0	0	655	0
8.7 Other Economic Services n.e.c.	50	63405	0	37	0
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681</b>	<b>0</b>
10.1 Relief on Calamities	0	0	0	681	0
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>5199</b>	<b>91512</b>	<b>101295</b>	<b>82300</b>	<b>7740</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2007-2008 (ACCOUNTS)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				Total current expenditure (5+14)
	Transfer payment				
	Transfers, Autonomous Bodies	Transfer Foreign countries/organisations	Transfers State Governments	Total transfer payments (7 to13)	
1	11	12	13	14	15
<b>1. General Public Services</b>	<b>666</b>	<b>0</b>	<b>0</b>	<b>6251</b>	<b>100928</b>
1.1 General Administration, External affairs, Public Order & Safety	0	0	0	5585	<b>100262</b>
1.1.1 Public Order & Safety	0	0	0	1494	<b>63615</b>
1.1.2 Planning & Statistical Activities	0	0	0	0	<b>481</b>
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	0	4091	<b>36166</b>
1.2 General Research	666	0	0	666	<b>666</b>
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2637</b>
<b>3. Education Affairs &amp; Services</b>	<b>4121</b>	<b>0</b>	<b>0</b>	<b>40294</b>	<b>246647</b>
3.1 Administration, Regulation & Research	1715	0	0	2549	<b>8133</b>
3.1.1 Primary Education Affairs	0	0	0	0	<b>3203</b>
3.1.2 Secondary Education Affairs	0	0	0	0	<b>0</b>
3.1.3 Higher Secondary & University Education Affairs	1715	0	0	1725	<b>3625</b>
3.1.4 Education Affairs n.e.c.	0	0	0	824	<b>1305</b>
3.2 School, Universities & Institutions including Subsidiary	2406	0	0	37745	<b>238514</b>
3.2.1 Primary Education Affairs	0	0	0	16537	<b>128294</b>
3.2.2 Secondary Education Affairs	0	0	0	13288	<b>34635</b>
3.2.3 Higher Secondary & University Education Affairs	2406	0	0	6614	<b>49523</b>
3.2.4 Education Affairs n.e.c.	0	0	0	1306	<b>26062</b>
<b>4. Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3690</b>	<b>43775</b>
4.1 Administration, Regulation & Research	0	0	0	482	<b>1625</b>
4.1.1 Allopathic	0	0	0	482	<b>1374</b>
4.1.2 Homeopathic	0	0	0	0	<b>0</b>
4.1.3 Ayurvedic	0	0	0	0	<b>197</b>
4.1.4 Unani	0	0	0	0	<b>0</b>
4.1.5 Other Medical Services	0	0	0	0	<b>54</b>
4.2 Hospitals, Clinics & Other Health Services	0	0	0	3208	<b>42150</b>
4.2.1 Allopathic	0	0	0	2909	<b>39253</b>
4.2.2 Homeopathic	0	0	0	0	<b>144</b>
4.2.3 Ayurvedic	0	0	0	299	<b>2720</b>
4.2.4 Unani	0	0	0	0	<b>33</b>
4.2.5 Other Medical Services	0	0	0	0	<b>0</b>
<b>5. Social Security and Welfare Affairs and services</b>	<b>208</b>	<b>0</b>	<b>0</b>	<b>35010</b>	<b>66894</b>
5.1 Social Security Affairs and services	190	0	0	25354	<b>25493</b>
5.2 Welfare Affairs and Services	18	0	0	9656	<b>41401</b>
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	<b>0</b>

Economic Classification  Purpose Classification	Current expenditure				
	Transfer payment				Total current expenditure (5+14)
	Transfers, Autonomous Bodies	Transfer, Foreign countries/organisations	Transfers State Governments	Total transfer payments (7 to13)	
1	11	12	13	14	15
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73490</b>	<b>92419</b>
6.1 Housing and Community Services	0	0	0	72881	<b>91871</b>
6.2 Sanitary Affairs Services	0	0	0	609	<b>548</b>
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	<b>0</b>
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>8201</b>	<b>18499</b>
7.1 Art and Cultural Affairs Services	81	0	0	914	<b>2574</b>
7.2 Recreational and Sporting Services	0	0	0	6748	<b>14974</b>
7.3 Toursim Affairs and Services	0	0	0	504	<b>916</b>
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	35	<b>35</b>
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120301</b>	<b>162317</b>
8.1 General Administration, Regulation & Research	0	0	0	61	<b>2774</b>
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	0	29181	<b>39638</b>
8.3 Mining, Manufacturing and Construction	0	0	0	6514	<b>10576</b>
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	14879	<b>14877</b>
8.4.1 Electricity, Gas, and Steam	0	0	0	14879	<b>14877</b>
8.4.2 Atomic energy	0	0	0	0	<b>0</b>
8.4.3 Non-conventional Sources of Energy	0	0	0	0	<b>0</b>
8.5 Drinking Water Supply	0	0	0	5519	<b>10848</b>
8.6 Transport and Communication	0	0	0	705	<b>18726</b>
8.6.1 Road transport	0	0	0	50	<b>17902</b>
8.6.2 Water transport	0	0	0	0	<b>0</b>
8.6.3 Air transport	0	0	0	0	<b>169</b>
8.6.4 Transport and Communication n.e.c.	0	0	0	655	<b>655</b>
8.7 Other Economic Services n.e.c.	0	0	0	63442	<b>64878</b>
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	<b>0</b>
9.2 Waste Water Management	0	0	0	0	<b>0</b>
9.3 Prevention and Control of Pollution	0	0	0	0	<b>0</b>
9.4 Environmental Research & Education	0	0	0	0	<b>0</b>
9.5 Environmental Protection n.e.c.	0	0	0	0	<b>0</b>
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681</b>	<b>944</b>
10.1 Relief on Calamities	0	0	0	681	<b>944</b>
10.2 Other Miscellaneous Services	0	0	0	0	<b>0</b>
<b>TOTAL</b>	<b>5076</b>	<b>0</b>	<b>0</b>	<b>287923</b>	<b>735060</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2007-2008 (ACCOUNTS)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Building Outlay	Roads Outlay	Trans- port Outlay	Machi- nery Outlay	Software Outlay
1	16	17	18	19	20
<b>1. General Public Services</b>	<b>11723</b>	<b>0</b>	<b>1041</b>	<b>1812</b>	<b>43</b>
1.1 General Administration, External affairs, Public Order & Safety	11723	0	1041	1812	43
1.1.1 Public Order & Safety	1242	0	626	824	14
1.1.2 Planning & Statistical Activities	30	0	4	6	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	10451	0	411	982	29
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>21</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>10474</b>	<b>0</b>	<b>23</b>	<b>6650</b>	<b>70</b>
3.1 Administration, Regulation & Research	4	0	4	335	27
3.1.1 Primary Education Affairs	0	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	4	47	2
3.1.4 Education Affairs n.e.c.	4	0	0	288	25
3.2 School, Universities & Institutions including Subsidiary	10470	0	19	6315	43
3.2.1 Primary Education Affairs	1937	0	0	229	0
3.2.2 Secondary Education Affairs	3035	0	0	205	22
3.2.3 Higher Secondary & University Education Affairs	4972	0	19	5781	14
3.2.4 Education Affairs n.e.c.	526	0	0	100	7
<b>4. Health Affairs and services</b>	<b>4849</b>	<b>0</b>	<b>0</b>	<b>1654</b>	<b>10</b>
4.1 Administration, Regulation & Research	0	0	0	4	0
4.1.1 Allopathic	0	0	0	2	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	1	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	1	0
4.2 Hospitals, Clinics & Other Health Services	4849	0	0	1650	10
4.2.1 Allopathic	4826	0	0	1626	10
4.2.2 Homeopathic	0	0	0	2	0
4.2.3 Ayurvedic	23	0	0	22	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>5213</b>	<b>1632</b>	<b>64</b>	<b>34</b>	<b>0</b>
5.1 Social Security Affairs and services	593	593	0	0	0
5.2 Welfare Affairs and Services	4620	1039	64	34	0
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Building Outlay	Roads Outlay	Transport Outlay	Machinery Outlay	Software Outlay
1	16	17	18	19	20
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>12852</b>	<b>20180</b>	<b>27</b>	<b>131</b>	<b>14</b>
6.1 Housing and Community Services	12852	20180	27	131	14
6.2 Sanitary Affairs Services	0	0	0	0	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>5050</b>	<b>0</b>	<b>8</b>	<b>76</b>	<b>6</b>
7.1 Art and Cultural Affairs Services	0	0	0	2	0
7.2 Recreational and Sporting Services	3592	0	8	73	6
7.3 Toursim Affairs and Services	510	0	0	0	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	948	0	0	1	0
<b>8. Economic Affairs and Services</b>	<b>853</b>	<b>110465</b>	<b>289</b>	<b>2331</b>	<b>55</b>
8.1 General Administration, Regulation & Research	250	0	0	242	5
8.2 Agriculture, Forestry, Fishing and Hunting	24	0	71	180	0
8.3 Mining, Manufacturing and Construction	508	5298	15	84	0
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0	0
8.4.1 Electricity, Gas, and Steam	0	0	0	0	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	0	0
8.5 Drinking Water Supply	71	0	147	1394	50
8.6 Transport and Communication	0	105167	32	427	0
8.6.1 Road transport	0	105167	0	402	0
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	32	25	0
8.6.4 Transport and Communication n.e.c.	0	0	0	0	0
8.7 Other Economic Services n.e.c.	0	0	24	4	0
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.1 Relief on Calamities	0	0	0	0	0
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>51035</b>	<b>132277</b>	<b>1460</b>	<b>12689</b>	<b>198</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2007-2008 (ACCOUNTS)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Cultivated Assets Outlay	Animal Stock Outlay	Other Outlay	Change in Stock	Gross Capital Formation (16to24 )
1	21	22	23	24	25
<b>1. General Public Services</b>	<b>0</b>	<b>0</b>	<b>1518</b>	<b>-239</b>	<b>15898</b>
1.1 General Administration, External affairs, Public Order & Safety	0	0	1518	-239	15898
1.1.1 Public Order & Safety	0	0	1316	0	4022
1.1.2 Planning & Statistical Activities	0	0	3	0	43
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	199	-239	11833
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>32</b>
<b>3. Education Affairs &amp; Services</b>	<b>0</b>	<b>0</b>	<b>4501</b>	<b>0</b>	<b>21718</b>
3.1 Administration, Regulation & Research	0	0	142	0	512
3.1.1 Primary Education Affairs	0	0	8	0	8
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	27	0	80
3.1.4 Education Affairs n.e.c.	0	0	107	0	424
3.2 School, Universities & Institutions including Subsidiary	0	0	4359	0	21206
3.2.1 Primary Education Affairs	0	0	3160	0	5326
3.2.2 Secondary Education Affairs	0	0	397	0	3659
3.2.3 Higher Secondary & University Education Affairs	0	0	741	0	11527
3.2.4 Education Affairs n.e.c.	0	0	61	0	694
<b>4. Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>6623</b>
4.1 Administration, Regulation & Research	0	0	3	0	7
4.1.1 Allopathic	0	0	1	0	3
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	2	0	3
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	0	1
4.2 Hospitals, Clinics & Other Health Services	0	0	107	0	6616
4.2.1 Allopathic	0	0	87	0	6549
4.2.2 Homeopathic	0	0	0	0	2
4.2.3 Ayurvedic	0	0	4	0	49
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	16	0	16
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>4973</b>	<b>0</b>	<b>11916</b>
5.1 Social Security Affairs and services	0	0	595	0	1781
5.2 Welfare Affairs and Services	0	0	4378	0	10135
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Cultivated Assets Outlay	Animal Stock Outlay	Other Outlay	Change in Stock	Gross Capital Formation (16 to 24 )
1	21	22	23	24	25
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>18782</b>	<b>0</b>	<b>51986</b>
6.1 Housing and Community Services	0	0	17062	0	50266
6.2 Sanitary Affairs Services	0	0	1720	0	1720
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>6353</b>	<b>0</b>	<b>11493</b>
7.1 Art and Cultural Affairs Services	0	0	12	0	14
7.2 Recreational and Sporting Services	0	0	4360	0	8039
7.3 Toursim Affairs and Services	0	0	1981	0	2491
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	949
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>32729</b>	<b>0</b>	<b>146722</b>
8.1 General Administration, Regulation & Research	0	0	37	0	534
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	7335	0	7610
8.3 Mining, Manufacturing and Construction	0	0	2208	0	8113
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0	0
8.4.1 Electricity, Gas, and Steam	0	0	0	0	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	0	0
8.5 Drinking Water Supply	0	0	23144	0	24806
8.6 Transport and Communication	0	0	2	0	105628
8.6.1 Road transport	0	0	0	0	105569
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	2	0	59
8.6.4 Transport and Communication n.e.c.	0	0	0	0	0
8.7 Other Economic Services n.e.c.	0	0	3	0	31
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>16</b>
10.1 Relief on Calamities	0	0	16	0	16
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>68984</b>	<b>-239</b>	<b>266404</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2007-2008 (ACCOUNTS)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Purchase of assets-Land	Less sales of assets Land	Capital Transfer		
			Capital Transfer Local Autho-rities	Capital Transfer Indi-viduals	Capital Transfer Privat Insti-tutions
1	26	27	28	29	30
<b>1. General Public Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.1 General Administration, External affairs, Public Order & Safety	0	0	0	0	0
1.1.1 Public Order & Safety	0	0	0	0	0
1.1.2 Planning & Statistical Activities	0	0	0	0	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	0	0	0
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1289</b>	<b>0</b>
3.1 Administration, Regulation & Research	0	0	0	96	0
3.1.1 Primary Education Affairs	0	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	0	0	0
3.1.4 Education Affairs n.e.c.	0	0	0	96	0
3.2 School, Universities & Institutions including Subsidiary	0	0	0	1193	0
3.2.1 Primary Education Affairs	0	0	0	0	0
3.2.2 Secondary Education Affairs	0	0	0	0	0
3.2.3 Higher Secondary & University Education Affairs	0	0	0	0	0
3.2.4 Education Affairs n.e.c.	0	0	0	1193	0
<b>4. Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4.1 Administration, Regulation & Research	0	0	0	0	0
4.1.1 Allopathic	0	0	0	0	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	0	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	0	0
4.2 Hospitals, Clinics & Other Health Services	0	0	0	0	0
4.2.1 Allopathic	0	0	0	0	0
4.2.2 Homeopathic	0	0	0	0	0
4.2.3 Ayurvedic	0	0	0	0	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14626</b>	<b>0</b>
5.1 Social Security Affairs and services	0	0	0	3886	0
5.2 Welfare Affairs and Services	0	0	0	10740	0
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0



(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Purchase of assets-Land	Less sales of assets Land	Capital Transfer		
			Capital Transfer Local Authorities	Capital Transfer Individuals	Capital Transfer Privat Institutions
1	26	27	28	29	30
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>31991</b>	<b>19528</b>	<b>0</b>
6.1 Housing and Community Services	0	0	31991	19528	0
6.2 Sanitary Affairs Services	0	0	0	0	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3608</b>	<b>0</b>
7.1 Art and Cultural Affairs Services	0	0	0	338	0
7.2 Recreational and Sporting Services	0	0	0	1515	0
7.3 Toursim Affairs and Services	0	0	0	1500	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	255	0
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>3329</b>	<b>7285</b>	<b>0</b>
8.1 General Administration, Regulation & Research	0	0	0	105	0
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	401	3472	0
8.3 Mining, Manufacturing and Construction	0	0	0	779	0
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	2256	0
8.4.1 Electricity, Gas, and Steam	0	0	0	736	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	1520	0
8.5 Drinking Water Supply	0	0	2928	0	0
8.6 Transport and Communication	0	0	0	671	0
8.6.1 Road transport	0	0	0	0	0
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	0	0	0
8.6.4 Transport and Communication n.e.c.	0	0	0	671	0
8.7 Other Economic Services n.e.c.	0	0	0	2	0
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.1 Relief on Calamities	0	0	0	0	0
10.2 Other Miscellaneous Servicees	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>35320</b>	<b>46336</b>	<b>0</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2007-2008 (ACCOUNTS)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				Financial Assets
	Capital Transfer				
	Capital transfer Autonomous Bodies	Capital transfers, foreign countries/organisation	Capital transfer state Governments	Total capital transfers (28to33)	
1	31	32	33	34	35
<b>1. General Public Services</b>	<b>256</b>	<b>0</b>	<b>0</b>	<b>256</b>	<b>0</b>
1.1 General Administration, External affairs, Public Order & Safety	200	0	0	200	0
1.1.1 Public Order & Safety	200	0	0	200	0
1.1.2 Planning & Statistical Activities	0	0	0	0	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	0	0	0
1.2 General Research	56	0	0	56	0
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>4770</b>	<b>0</b>	<b>0</b>	<b>6059</b>	<b>0</b>
3.1 Administration, Regulation & Research	1554	0	0	1650	0
3.1.1 Primary Education Affairs	0	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	1554	0	0	1554	0
3.1.4 Education Affairs n.e.c.	0	0	0	96	0
3.2 School, Universities & Institutions including Subsidiary	3216	0	0	4409	0
3.2.1 Primary Education Affairs	0	0	0	0	0
3.2.2 Secondary Education Affairs	0	0	0	0	0
3.2.3 Higher Secondary & University Education Affairs	3216	0	0	3216	0
3.2.4 Education Affairs n.e.c.	0	0	0	1193	0
<b>4. Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4.1 Administration, Regulation & Research	0	0	0	0	0
4.1.1 Allopathic	0	0	0	0	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	0	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	0	0
4.2 Hospitals, Clinics & Other Health Services	0	0	0	0	0
4.2.1 Allopathic	0	0	0	0	0
4.2.2 Homeopathic	0	0	0	0	0
4.2.3 Ayurvedic	0	0	0	0	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14626</b>	<b>150</b>
5.1 Social Security Affairs and services	0	0	0	3886	0
5.2 Welfare Affairs and Services	0	0	0	10740	150
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

Economic Classification  Purpose Classification	Capital expenditure				Financial Assets
	Capital Transfer				
	Capital Transfer Autonomous Bodies	Capital transfers, foreign countries/organisation	Capital transfer state Governments	Total Capital Transfer (28to33)	
1	31	32	33	34	35
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51519</b>	<b>0</b>
6.1 Housing and Community Services	0	0	0	51519	0
6.2 Sanitary Affairs Services	0	0	0	0	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3608</b>	<b>0</b>
7.1 Art and Cultural Affairs Services	0	0	0	338	0
7.2 Recreational and Sporting Services	0	0	0	1515	0
7.3 Toursim Affairs and Services	0	0	0	1500	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	255	0
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10614</b>	<b>20439</b>
8.1 General Administration, Regulation & Research	0	0	0	105	0
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	0	3873	0
8.3 Mining, Manufacturing and Construction	0	0	0	779	18
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	2256	0
8.4.1 Electricity, Gas, and Steam	0	0	0	736	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	1520	0
8.5 Drinking Water Supply	0	0	0	2928	0
8.6 Transport and Communication	0	0	0	671	17544
8.6.1 Road transport	0	0	0	0	17544
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	0	0	0
8.6.4 Transport and Communication n.e.c.	0	0	0	671	0
8.7 Other Economic Services n.e.c.	0	0	0	2	2877
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.1 Relief on Calamities	0	0	0	0	0
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>5026</b>	<b>0</b>	<b>0</b>	<b>86682</b>	<b>20589</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2007-2008 (ACCOUNTS)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure			Total capital expenditure (25+26-27+34to38)	Grand Total (15+39)
	Loan and Advance				
	Advance Non-Govt. Organization	Advance Local Authorities	Advance Foreign countries/ organization		
1	36	37	38	39	40
<b>1. General Public Services</b>	<b>56946</b>	<b>0</b>	<b>0</b>	<b>73100</b>	<b>174028</b>
1.1 General Administration, External affairs, Public Order & Safety	56946	0	0	73044	173306
1.1.1 Public Order & Safety	28667	0	0	32889	96504
1.1.2 Planning & Statistical Activities	0	0	0	43	524
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	28279	0	0	40112	76278
1.2 General Research	0	0	0	56	722
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>2669</b>
<b>3. Education Affairs &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27777</b>	<b>274424</b>
3.1 Administration, Regulation & Research	0	0	0	2162	10295
3.1.1 Primary Education Affairs	0	0	0	8	3211
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	0	1634	5259
3.1.4 Education Affairs n.e.c.	0	0	0	520	1825
3.2 School, Universities & Institutions including Subsidiary	0	0	0	25615	264129
3.2.1 Primary Education Affairs	0	0	0	5326	133620
3.2.2 Secondary Education Affairs	0	0	0	3659	38294
3.2.3 Higher Secondary & University Education Affairs	0	0	0	14743	64266
3.2.4 Education Affairs n.e.c.	0	0	0	1887	27949
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6623</b>	<b>50398</b>
4.1 Administration, Regulation & Research	0	0	0	7	1632
4.1.1 Allopathic	0	0	0	3	1377
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	3	200
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	1	55
4.2 Hospitals, Clinics & Other Health Services	0	0	0	6616	48766
4.2.1 Allopathic	0	0	0	6549	45802
4.2.2 Homeopathic	0	0	0	2	146
4.2.3 Ayurvedic	0	0	0	49	2769
4.2.4 Unani	0	0	0	0	33
4.2.5 Other Medical Services	0	0	0	16	16
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26692</b>	<b>93586</b>
5.1 Social Security Affairs and services	0	0	0	5667	31160
5.2 Welfare Affairs and Services	0	0	0	21025	62426
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				Grand Total (15+39)
	Loan and Advance			Total capital expenditure (25+26-27+34to38)	
	Advance Non-Govt. Organization	Advance Local Authorities	Advance foreign countries/ organizations		
1	36	37	38	39	40
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>342</b>	<b>2379</b>	<b>0</b>	<b>106226</b>	<b>198645</b>
6.1 Housing and Community Services	342	2379	0	104506	196377
6.2 Sanitary Affairs Services	0	0	0	1720	2268
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>16001</b>	<b>34500</b>
7.1 Art and Cultural Affairs Services	0	0	0	352	2926
7.2 Recreational and Sporting Services	0	0	0	9554	24528
7.3 Toursim Affairs and Services	900	0	0	4891	5807
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	1204	1239
<b>8. Economic Affairs and Services</b>	<b>45507</b>	<b>0</b>	<b>0</b>	<b>223282</b>	<b>385599</b>
8.1 General Administration, Regulation & Research	0	0	0	639	3413
8.2 Agriculture, Forestry, Fishing and Hunting	25	0	0	11508	51146
8.3 Mining, Manufacturing and Construction	911	0	0	9821	20397
8.4 Electricity, Gas, Steam and Other Sources of Energy	50	0	0	2306	17183
8.4.1 Electricity, Gas, and Steam	50	0	0	786	15663
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	1520	1520
8.5 Drinking Water Supply	2930	0	0	30664	41512
8.6 Transport and Communication	0	0	0	123843	142569
8.6.1 Road transport	0	0	0	123113	141015
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	0	59	228
8.6.4 Transport and Communication n.e.c.	0	0	0	671	1326
8.7 Other Economic Services n.e.c.	41591	0	0	44501	109379
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>960</b>
10.1 Relief on Calamities	0	0	0	16	960
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>103695</b>	<b>2379</b>	<b>0</b>	<b>479749</b>	<b>1214809</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2008-2009 (R.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure			
	Consumption expenditure			
	Wages and salaries including pensions	Commo-dities and services	Less-sales	Total consumption expenditure
1	2	3	4	5
<b>1. General Public Services</b>	<b>119758</b>	<b>39176</b>	<b>3245</b>	<b>155689</b>
1.1 General Administration, External affairs, Public Order & Safety	119758	39176	3245	155689
1.1.1 Public Order & Safety	61208	14001	874	74335
1.1.2 Planning & Statistical Activities	724	118	81	761
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	57826	25057	2290	80593
1.2 General Research	0	0	0	0
<b>2. Defence</b>	<b>3042</b>	<b>1345</b>	<b>0</b>	<b>4387</b>
<b>3. Education Affairs &amp; Services</b>	<b>247808</b>	<b>33351</b>	<b>1147</b>	<b>280012</b>
3.1 Administration, Regulation & Research	7375	2620	0	9995
3.1.1 Primary Education Affairs	4065	124	0	4189
3.1.2 Secondary Education Affairs	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	2801	699	0	3500
3.1.4 Education Affairs n.e.c.	509	1797	0	2306
3.2 School, Universities & Institutions including Subsidiary	240433	30731	1147	270017
3.2.1 Primary Education Affairs	126767	14317	14	141070
3.2.2 Secondary Education Affairs	31243	2142	0	33385
3.2.3 Higher Secondary & University Education Affairs	58399	5968	1133	63234
3.2.4 Education Affairs n.e.c.	24024	8304	0	32328
<b>4. Health Affairs and services</b>	<b>41780</b>	<b>13435</b>	<b>592</b>	<b>54623</b>
4.1 Administration, Regulation & Research	1154	657	0	1811
4.1.1 Allopathic	879	544	0	1423
4.1.2 Homeopathic	0	0	0	0
4.1.3 Ayurvedic	248	40	0	288
4.1.4 Unani	0	0	0	0
4.1.5 Other Medical Services	27	73	0	100
4.2 Hospitals, Clinics & Other Health Services	40626	12778	592	52812
4.2.1 Allopathic	37265	12101	592	48774
4.2.2 Homeopathic	180	22	0	202
4.2.3 Ayurvedic	3142	647	0	3789
4.2.4 Unani	39	8	0	47
4.2.5 Other Medical Services	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>22370</b>	<b>26236</b>	<b>215</b>	<b>48391</b>
5.1 Social Security Affairs and services	139	102	0	241
5.2 Welfare Affairs and Services	22231	26134	215	48150
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure			
	Consumption expenditure			
	Wages and salaries including pensions	Commodities and services	Less-sales	Total consumption expenditure
1	2	3	4	5
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>27917</b>	<b>9424</b>	<b>430</b>	<b>36911</b>
6.1 Housing and Community Services	27917	9424	420	36921
6.2 Sanitary Affairs Services	0	0	10	-10
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>7152</b>	<b>6504</b>	<b>4</b>	<b>13652</b>
7.1 Art and Cultural Affairs Services	351	2552	0	2903
7.2 Recreational and Sporting Services	6633	3645	0	10278
7.3 Toursim Affairs and Services	168	307	4	471
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0
<b>8. Economic Affairs and Services</b>	<b>33421</b>	<b>37943</b>	<b>12609</b>	<b>58755</b>
8.1 General Administration, Regulation & Research	3790	1001	465	4326
8.2 Agriculture, Forestry, Fishing and Hunting	12646	5519	10926	7239
8.3 Mining, Manufacturing and Construction	4093	1274	266	5101
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0
8.4.1 Electricity, Gas, and Steam	0	0	0	0
8.4.2 Atomic energy	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	0
8.5 Drinking Water Supply	5983	1431	402	7012
8.6 Transport and Communication	4534	28560	0	33094
8.6.1 Road transport	4253	28121	0	32374
8.6.2 Water transport	0	0	0	0
8.6.3 Air transport	281	439	0	720
8.6.4 Transport and Communication n.e.c.	0	0	0	0
8.7 Other Economic Services n.e.c.	2375	158	550	1983
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0
9.2 Waste Water Management	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0
<b>10. Other Services</b>	<b>83</b>	<b>23</b>	<b>6</b>	<b>100</b>
10.1 Relief on Calamities	83	23	6	100
10.2 Other Miscellaneous Services	0	0	0	0
<b>TOTAL</b>	<b>503331</b>	<b>167437</b>	<b>18248</b>	<b>652520</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2008-2009 (R.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				
	Benefits	Transfer payment			
		Sub-sidies	Transfer Local Authorities	Transfers, Individuals	Transfers, Private Institutions
1	6	7	8	9	10
<b>1. General Public Services</b>	<b>1754</b>	<b>1</b>	<b>0</b>	<b>15022</b>	<b>1</b>
1.1 General Administration, External affairs, Public Order & Safety	1754	1	0	15022	1
1.1.1 Public Order & Safety	802	0	0	12464	0
1.1.2 Planning & Statistical Activities	32	0	0	0	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	920	1	0	2558	1
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>196</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>2498</b>	<b>0</b>	<b>35249</b>	<b>16694</b>	<b>8871</b>
3.1 Administration, Regulation & Research	158	0	0	1381	160
3.1.1 Primary Education Affairs	82	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	69	0	0	123	10
3.1.4 Education Affairs n.e.c.	7	0	0	1258	150
3.2 School, Universities & Institutions including Subsidiary	2340	0	35249	15313	8711
3.2.1 Primary Education Affairs	1324	0	25163	3578	2010
3.2.2 Secondary Education Affairs	66	0	6390	8357	3997
3.2.3 Higher Secondary & University Education Affairs	923	0	3696	2883	1532
3.2.4 Education Affairs n.e.c.	27	0	0	495	1172
<b>4 Health Affairs and services</b>	<b>506</b>	<b>0</b>	<b>25</b>	<b>9211</b>	<b>191</b>
4.1 Administration, Regulation & Research	19	0	0	1619	0
4.1.1 Allopathic	13	0	0	1614	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	5	0	0	5	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	1	0	0	0	0
4.2 Hospitals, Clinics & Other Health Services	487	0	25	7592	191
4.2.1 Allopathic	435	0	25	6964	191
4.2.2 Homeopathic	4	0	0	0	0
4.2.3 Ayurvedic	47	0	0	625	0
4.2.4 Unani	1	0	0	3	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>260</b>	<b>94531</b>	<b>42</b>	<b>38085</b>	<b>321</b>
5.1 Social Security Affairs and services	76	0	0	28171	0
5.2 Welfare Affairs and Services	184	94531	42	9914	321
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0



(Rs.Lakhs)

Economic Classification Purpose Classification		Current expenditure			Transfers, Individuals	Transfers, Private Institutions
		Benefits	Transfer payment			
			Subsidies	Transfer Local Authorities		
1		6	7	8	9	10
<b>6.</b>	<b>Housing and Community Amenity Affairs and Services</b>	<b>204</b>	<b>0</b>	<b>73470</b>	<b>3931</b>	<b>0</b>
6.1	Housing and Community Services	204	0	72642	3831	0
6.2	Sanitary Affairs Services	0	0	828	100	0
6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7.</b>	<b>Cultural, Recreational and Religious Affairs and services</b>	<b>79</b>	<b>0</b>	<b>3543</b>	<b>7581</b>	<b>564</b>
7.1	Art and Cultural Affairs Services	14	0	0	868	191
7.2	Recreational and Sporting Services	60	0	3543	5908	170
7.3	Tourism Affairs and Services	5	0	0	805	0
7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	203
<b>8.</b>	<b>Economic Affairs and Services</b>	<b>703</b>	<b>76236</b>	<b>13613</b>	<b>79233</b>	<b>325</b>
8.1	General Administration, Regulation & Research	166	0	0	69	0
8.2	Agriculture, Forestry, Fishing and Hunting	281	41421	579	22050	265
8.3	Mining, Manufacturing and Construction	77	4090	4514	928	60
8.4	Electricity, Gas, Steam and Other Sources of Energy	0	8874	0	6660	0
	8.4.1 Electricity, Gas, and Steam	0	8874	0	6660	0
	8.4.2 Atomic energy	0	0	0	0	0
	8.4.3 Non-conventional Sources of Energy	0	0	0	0	0
8.5	Drinking Water Supply	105	0	8520	1	0
8.6	Transport and Communication	9	0	0	3373	0
	8.6.1 Road transport	0	0	0	370	0
	8.6.2 Water transport	0	0	0	0	0
	8.6.3 Air transport	9	0	0	0	0
	8.6.4 Transport and Communication n.e.c.	0	0	0	3003	0
8.7	Other Economic Services n.e.c.	65	21851	0	46152	0
<b>9.</b>	<b>Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1	Waste Management	0	0	0	0	0
9.2	Waste Water Management	0	0	0	0	0
9.3	Prevention and Control of Pollution	0	0	0	0	0
9.4	Environmental Research & Education	0	0	0	0	0
9.5	Environmental Protection n.e.c.	0	0	0	0	0
<b>10.</b>	<b>Other Services</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>
10.1	Relief on Calamities	2	0	0	14	0
10.2	Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>		<b>6050</b>	<b>170768</b>	<b>125942</b>	<b>169967</b>	<b>10273</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2008-2009 (R.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				Total current expenditure (5+14)
	Transfer payment				
	Transfers, Autonomous Bodies	TransferForeign countries/organisations	Transfers State Governments	Total transfer payments (7 to13)	
1	11	12	13	14	15
<b>1. General Public Services</b>	<b>913</b>	<b>0</b>	<b>0</b>	<b>15937</b>	<b>171626</b>
1.1 General Administration, External affairs, Public Order & Safety	0	0	0	<b>15024</b>	<b>170713</b>
1.1.1 Public Order & Safety	0	0	0	<b>12464</b>	<b>86799</b>
1.1.2 Planning & Statistical Activities	0	0	0	<b>0</b>	<b>761</b>
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	0	<b>2560</b>	<b>83153</b>
1.2 General Research	913	0	0	<b>913</b>	<b>913</b>
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196</b>	<b>4583</b>
<b>3. Education Affairs &amp; Services</b>	<b>5492</b>	<b>0</b>	<b>0</b>	<b>66306</b>	<b>346318</b>
3.1 Administration, Regulation & Research	1850	0	0	<b>3391</b>	<b>13386</b>
3.1.1 Primary Education Affairs	0	0	0	<b>0</b>	<b>4189</b>
3.1.2 Secondary Education Affairs	0	0	0	<b>0</b>	<b>0</b>
3.1.3 Higher Secondary & University Education Affairs	1850	0	0	<b>1983</b>	<b>5483</b>
3.1.4 Education Affairs n.e.c.	0	0	0	<b>1408</b>	<b>3714</b>
3.2 School, Universities & Institutions including Subsidiary	3642	0	0	<b>62915</b>	<b>332932</b>
3.2.1 Primary Education Affairs	0	0	0	<b>30751</b>	<b>171821</b>
3.2.2 Secondary Education Affairs	0	0	0	<b>18744</b>	<b>52129</b>
3.2.3 Higher Secondary & University Education Affairs	3642	0	0	<b>11753</b>	<b>74987</b>
3.2.4 Education Affairs n.e.c.	0	0	0	<b>1667</b>	<b>33995</b>
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9427</b>	<b>64050</b>
4.1 Administration, Regulation & Research	0	0	0	<b>1619</b>	<b>3430</b>
4.1.1 Allopathic	0	0	0	<b>1614</b>	<b>3037</b>
4.1.2 Homeopathic	0	0	0	<b>0</b>	<b>0</b>
4.1.3 Ayurvedic	0	0	0	<b>5</b>	<b>293</b>
4.1.4 Unani	0	0	0	<b>0</b>	<b>0</b>
4.1.5 Other Medical Services	0	0	0	<b>0</b>	<b>100</b>
4.2 Hospitals, Clinics & Other Health Services	0	0	0	<b>7808</b>	<b>60620</b>
4.2.1 Allopathic	0	0	0	<b>7180</b>	<b>55954</b>
4.2.2 Homeopathic	0	0	0	<b>0</b>	<b>202</b>
4.2.3 Ayurvedic	0	0	0	<b>625</b>	<b>4414</b>
4.2.4 Unani	0	0	0	<b>3</b>	<b>50</b>
4.2.5 Other Medical Services	0	0	0	<b>0</b>	<b>0</b>
<b>5. Social Security and Welfare Affairs and services</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>133209</b>	<b>181600</b>
5.1 Social Security Affairs and services	180	0	0	<b>28351</b>	<b>28592</b>
5.2 Welfare Affairs and Services	50	0	0	<b>104858</b>	<b>153008</b>
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	<b>0</b>	<b>0</b>

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				
	Transfer payment				Total current expenditure (5+14)
	Transfers, Autonomous Bodies	TransferForeign countries/organisations	Transfers State Governments	Total transfer payments (7 to13)	
1	11	12	13	14	15
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77401</b>	<b>114312</b>
6.1 Housing and Community Services	0	0	0	<b>76473</b>	<b>113394</b>
6.2 Sanitary Affairs Services	0	0	0	<b>928</b>	<b>918</b>
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	<b>0</b>	<b>0</b>
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>11727</b>	<b>25379</b>
7.1 Art and Cultural Affairs Services	39	0	0	<b>1098</b>	<b>4001</b>
7.2 Recreational and Sporting Services	0	0	0	<b>9621</b>	<b>19899</b>
7.3 Toursim Affairs and Services	0	0	0	<b>805</b>	<b>1276</b>
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	<b>203</b>	<b>203</b>
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169407</b>	<b>228162</b>
8.1 General Administration, Regulation & Research	0	0	0	<b>69</b>	<b>4395</b>
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	0	<b>64315</b>	<b>71554</b>
8.3 Mining, Manufacturing and Construction	0	0	0	<b>9592</b>	<b>14693</b>
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	<b>15534</b>	<b>15534</b>
8.4.1 Electricity, Gas, and Steam	0	0	0	<b>15534</b>	<b>15534</b>
8.4.2 Atomic energy	0	0	0	<b>0</b>	<b>0</b>
8.4.3 Non-conventional Sources of Energy	0	0	0	<b>0</b>	<b>0</b>
8.5 Drinking Water Supply	0	0	0	<b>8521</b>	<b>15533</b>
8.6 Transport and Communication	0	0	0	<b>3373</b>	<b>36467</b>
8.6.1 Road transport	0	0	0	<b>370</b>	<b>32744</b>
8.6.2 Water transport	0	0	0	<b>0</b>	<b>0</b>
8.6.3 Air transport	0	0	0	<b>0</b>	<b>720</b>
8.6.4 Transport and Communication n.e.c.	0	0	0	<b>3003</b>	<b>3003</b>
8.7 Other Economic Services n.e.c.	0	0	0	<b>68003</b>	<b>69986</b>
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	<b>0</b>	<b>0</b>
9.2 Waste Water Management	0	0	0	<b>0</b>	<b>0</b>
9.3 Prevention and Control of Pollution	0	0	0	<b>0</b>	<b>0</b>
9.4 Environmental Research & Education	0	0	0	<b>0</b>	<b>0</b>
9.5 Environmental Protection n.e.c.	0	0	0	<b>0</b>	<b>0</b>
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>114</b>
10.1 Relief on Calamities	0	0	0	<b>14</b>	<b>114</b>
10.2 Other Miscellaneous Services	0	0	0	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>6674</b>	<b>0</b>	<b>0</b>	<b>483624</b>	<b>1136144</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2008-2009 (R.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Building Outlay	Roads Outlay	Trans- port Outlay	Machi- nery Outlay	Software Outlay
1	16	17	18	19	20
<b>1. General Public Services</b>	<b>12679</b>	<b>0</b>	<b>1694</b>	<b>2104</b>	<b>137</b>
1.1 General Administration, External affairs, Public Order & Safety	12679	0	1694	2104	137
1.1.1 Public Order & Safety	6134	0	1297	736	25
1.1.2 Planning & Statistical Activities	35	0	5	93	10
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	6510	0	392	1275	102
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>23</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>19201</b>	<b>0</b>	<b>66</b>	<b>12180</b>	<b>383</b>
3.1 Administration, Regulation & Research	10	0	10	1026	39
3.1.1 Primary Education Affairs	0	0	0	8	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	10	39	1
3.1.4 Education Affairs n.e.c.	10	0	0	979	38
3.2 School, Universities & Institutions including Subsidiary	19191	0	56	11154	344
3.2.1 Primary Education Affairs	3060	0	0	512	0
3.2.2 Secondary Education Affairs	4710	0	0	2801	310
3.2.3 Higher Secondary & University Education Affairs	11380	0	56	7256	16
3.2.4 Education Affairs n.e.c.	41	0	0	585	18
<b>4 Health Affairs and services</b>	<b>9501</b>	<b>0</b>	<b>38</b>	<b>5021</b>	<b>22</b>
4.1 Administration, Regulation & Research	0	0	10	158	10
4.1.1 Allopathic	0	0	10	111	10
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	1	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	46	0
4.2 Hospitals, Clinics & Other Health Services	9501	0	28	4863	12
4.2.1 Allopathic	8964	0	28	4706	12
4.2.2 Homeopathic	0	0	0	9	0
4.2.3 Ayurvedic	537	0	0	148	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>7855</b>	<b>2900</b>	<b>115</b>	<b>500</b>	<b>1</b>
5.1 Social Security Affairs and services	1206	1207	0	2	0
5.2 Welfare Affairs and Services	6649	1693	115	498	1
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Building Outlay	Roads Outlay	Transport Outlay	Machinery Outlay	Software Outlay
1	16	17	18	19	20
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>21512</b>	<b>15328</b>	<b>37</b>	<b>387</b>	<b>0</b>
6.1 Housing and Community Services	21512	15328	37	387	0
6.2 Sanitary Affairs Services	0	0	0	0	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>11682</b>	<b>0</b>	<b>10</b>	<b>728</b>	<b>77</b>
7.1 Art and Cultural Affairs Services	90	0	10	10	0
7.2 Recreational and Sporting Services	9863	0	0	714	77
7.3 Toursim Affairs and Services	800	0	0	0	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	929	0	0	4	0
<b>8. Economic Affairs and Services</b>	<b>653</b>	<b>120862</b>	<b>367</b>	<b>2253</b>	<b>22</b>
8.1 General Administration, Regulation & Research	404	0	10	254	2
8.2 Agriculture, Forestry, Fishing and Hunting	25	0	93	455	3
8.3 Mining, Manufacturing and Construction	152	4689	24	203	1
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0	0
8.4.1 Electricity, Gas, and Steam	0	0	0	0	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	0	0
8.5 Drinking Water Supply	72	0	220	259	16
8.6 Transport and Communication	0	116173	0	924	0
8.6.1 Road transport	0	116173	0	724	0
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	0	200	0
8.6.4 Transport and Communication n.e.c.	0	0	0	0	0
8.7 Other Economic Services n.e.c.	0	0	20	158	0
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.1 Relief on Calamities	0	0	0	0	0
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>83106</b>	<b>139090</b>	<b>2332</b>	<b>23174</b>	<b>642</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2008-2009 (R.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Cultivated Assets Outlay	Animal Stock Outlay	Other Outlay	Change in Stock	Gross Capital Formation (16 to 24 )
1	21	22	23	24	25
<b>1. General Public Services</b>	<b>0</b>	<b>0</b>	<b>1314</b>	<b>0</b>	<b>17928</b>
1.1 General Administration, External affairs, Public Order & Safety	0	0	1314	0	17928
1.1.1 Public Order & Safety	0	0	985	0	9177
1.1.2 Planning & Statistical Activities	0	0	6	0	149
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	323	0	8602
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>31</b>
<b>3. Education Affairs &amp; Services</b>	<b>0</b>	<b>0</b>	<b>12997</b>	<b>0</b>	<b>44827</b>
3.1 Administration, Regulation & Research	0	0	961	0	2046
3.1.1 Primary Education Affairs	0	0	17	0	25
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	30	0	80
3.1.4 Education Affairs n.e.c.	0	0	914	0	1941
3.2 School, Universities & Institutions including Subsidiary	0	0	12036	0	42781
3.2.1 Primary Education Affairs	0	0	10476	0	14048
3.2.2 Secondary Education Affairs	0	0	406	0	8227
3.2.3 Higher Secondary & University Education Affairs	0	0	608	0	19316
3.2.4 Education Affairs n.e.c.	0	0	546	0	1190
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>388</b>	<b>2</b>	<b>14972</b>
4.1 Administration, Regulation & Research	0	0	72	0	250
4.1.1 Allopathic	0	0	9	0	140
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	3	0	4
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	60	0	106
4.2 Hospitals, Clinics & Other Health Services	0	0	316	2	14722
4.2.1 Allopathic	0	0	242	2	13954
4.2.2 Homeopathic	0	0	8	0	17
4.2.3 Ayurvedic	0	0	31	0	716
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	35	0	35
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>7396</b>	<b>0</b>	<b>18767</b>
5.1 Social Security Affairs and services	0	0	1208	0	3623
5.2 Welfare Affairs and Services	0	0	6188	0	15144
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Cultivated Assets Outlay	Animal Stock Outlay	Other Outlay	Change in Stock	Gross Capital Formation (16 to 24)
1	21	22	23	24	25
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>14133</b>	<b>0</b>	<b>51397</b>
6.1 Housing and Community Services	0	0	11723	0	<b>48987</b>
6.2 Sanitary Affairs Services	0	0	2410	0	<b>2410</b>
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	<b>0</b>
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>2809</b>	<b>0</b>	<b>15306</b>
7.1 Art and Cultural Affairs Services	0	0	39	0	<b>149</b>
7.2 Recreational and Sporting Services	0	0	1717	0	<b>12371</b>
7.3 Toursim Affairs and Services	0	0	1053	0	<b>1853</b>
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	<b>933</b>
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>40104</b>	<b>0</b>	<b>164261</b>
8.1 General Administration, Regulation & Research	0	0	84	0	<b>754</b>
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	7547	0	<b>8123</b>
8.3 Mining, Manufacturing and Construction	0	0	1434	0	<b>6503</b>
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0	<b>0</b>
8.4.1 Electricity, Gas, and Steam	0	0	0	0	<b>0</b>
8.4.2 Atomic energy	0	0	0	0	<b>0</b>
8.4.3 Non-conventional Sources of Energy	0	0	0	0	<b>0</b>
8.5 Drinking Water Supply	0	0	31028	0	<b>31595</b>
8.6 Transport and Communication	0	0	2	0	<b>117099</b>
8.6.1 Road transport	0	0	0	0	<b>116897</b>
8.6.2 Water transport	0	0	0	0	<b>0</b>
8.6.3 Air transport	0	0	2	0	<b>202</b>
8.6.4 Transport and Communication n.e.c.	0	0	0	0	<b>0</b>
8.7 Other Economic Services n.e.c.	0	0	9	0	<b>187</b>
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	<b>0</b>
9.2 Waste Water Management	0	0	0	0	<b>0</b>
9.3 Prevention and Control of Pollution	0	0	0	0	<b>0</b>
9.4 Environmental Research & Education	0	0	0	0	<b>0</b>
9.5 Environmental Protection n.e.c.	0	0	0	0	<b>0</b>
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>
10.1 Relief on Calamities	0	0	3	0	<b>3</b>
10.2 Other Miscellaneous Services	0	0	0	0	<b>0</b>
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>79146</b>	<b>2</b>	<b>327492</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2008-2009 (R.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Purchase of assets-Land	Less sales of assets Land	Capital Transfer		
			Capital Transfer Local Autho-rities	Capital Transfer Indi-viduals	Capital Transfer Privat Institutions
1	26	27	28	29	30
<b>1. General Public Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.1 General Administration, External affairs, Public Order & Safety	0	0	0	0	0
1.1.1 Public Order & Safety	0	0	0	0	0
1.1.2 Planning & Statistical Activities	0	0	0	0	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	0	0	0
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501</b>	<b>0</b>
3.1 Administration, Regulation & Research	0	0	0	101	0
3.1.1 Primary Education Affairs	0	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	0	0	0
3.1.4 Education Affairs n.e.c.	0	0	0	101	0
3.2 School, Universities & Institutions including Subsidiary	0	0	0	400	0
3.2.1 Primary Education Affairs	0	0	0	0	0
3.2.2 Secondary Education Affairs	0	0	0	200	0
3.2.3 Higher Secondary & University Education Affairs	0	0	0	0	0
3.2.4 Education Affairs n.e.c.	0	0	0	200	0
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4.1 Administration, Regulation & Research	0	0	0	0	0
4.1.1 Allopathic	0	0	0	0	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	0	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	0	0
4.2 Hospitals, Clinics & Other Health Services	0	0	0	0	0
4.2.1 Allopathic	0	0	0	0	0
4.2.2 Homeopathic	0	0	0	0	0
4.2.3 Ayurvedic	0	0	0	0	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21191</b>	<b>0</b>
5.1 Social Security Affairs and services	0	0	0	9144	0
5.2 Welfare Affairs and Services	0	0	0	12047	0
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0



Economic Classification  Purpose Classification	Capital expenditure				
	Purchase of assets-Land	Less sales of assets Land	Capital Transfer		
			Capital Transfer Local Autho-rities	Capital Transfer Indi-viduals	Capital TransferPrivat Insti-tutions
1	26	27	28	29	30
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>74952</b>	<b>21880</b>	<b>0</b>
6.1 Housing and Community Services	0	0	74952	21880	0
6.2 Sanitary Affairs Services	0	0	0	0	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5250</b>	<b>0</b>
7.1 Art and Cultural Affairs Services	0	0	0	550	0
7.2 Recreational and Sporting Services	0	0	0	2115	0
7.3 Toursim Affairs and Services	0	0	0	2300	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	285	0
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>4159</b>	<b>6541</b>	<b>0</b>
8.1 General Administration, Regulation & Research	0	0	0	0	0
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	408	1585	0
8.3 Mining, Manufacturing and Construction	0	0	0	3166	0
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	1781	0
8.4.1 Electricity, Gas, and Steam	0	0	0	218	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	1563	0
8.5 Drinking Water Supply	0	0	3751	0	0
8.6 Transport and Communication	0	0	0	0	0
8.6.1 Road transport	0	0	0	0	0
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	0	0	0
8.6.4 Transport and Communication n.e.c.	0	0	0	0	0
8.7 Other Economic Services n.e.c.	0	0	0	9	0
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.1 Relief on Calamities	0	0	0	0	0
10.2 Other Miscellaneous Servieces	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>79111</b>	<b>55363</b>	<b>0</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2008-2009 (R.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				Financial Assets
	Capital Transfer				
	Capital Transfer Autonomous Bodies	Capital transfers, foreign countries/organisation	Capital transfer State Governments	Total capital transfers (28to33)	
1	31	32	33	34	35
<b>1. General Public Services</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>
1.1 General Administration, External affairs, Public Order & Safety	200	0	0	200	0
1.1.1 Public Order & Safety	200	0	0	200	0
1.1.2 Planning & Statistical Activities	0	0	0	0	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	0	0	0
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>3442</b>	<b>0</b>	<b>0</b>	<b>3943</b>	<b>0</b>
3.1 Administration, Regulation & Research	580	0	0	681	0
3.1.1 Primary Education Affairs	0	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	580	0	0	580	0
3.1.4 Education Affairs n.e.c.	0	0	0	101	0
3.2 School, Universities & Institutions including Subsidiary	2862	0	0	3262	0
3.2.1 Primary Education Affairs	0	0	0	0	0
3.2.2 Secondary Education Affairs	0	0	0	200	0
3.2.3 Higher Secondary & University Education Affairs	2862	0	0	2862	0
3.2.4 Education Affairs n.e.c.	0	0	0	200	0
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4.1 Administration, Regulation & Research	0	0	0	0	0
4.1.1 Allopathic	0	0	0	0	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	0	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	0	0
4.2 Hospitals, Clinics & Other Health Services	0	0	0	0	0
4.2.1 Allopathic	0	0	0	0	0
4.2.2 Homeopathic	0	0	0	0	0
4.2.3 Ayurvedic	0	0	0	0	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21191</b>	<b>110</b>
5.1 Social Security Affairs and services	0	0	0	9144	0
5.2 Welfare Affairs and Services	0	0	0	12047	110
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

Economic Classification  Purpose Classification	Capital expenditure				
	Capital Transfer				Financial Assets
	Capital Transfer Autonomous Bodies	Capital Transfers, Foreign countries/organisation	Capital transfer State Governments	Total capital transfer (28to33)	
1	31	32	33	34	35
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96832</b>	<b>0</b>
6.1 Housing and Community Services	0	0	0	96832	0
6.2 Sanitary Affairs Services	0	0	0	0	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5250</b>	<b>0</b>
7.1 Art and Cultural Affairs Services	0	0	0	550	0
7.2 Recreational and Sporting Services	0	0	0	2115	0
7.3 Toursim Affairs and Services	0	0	0	2300	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	285	0
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10700</b>	<b>2546</b>
8.1 General Administration, Regulation & Research	0	0	0	0	0
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	0	1993	0
8.3 Mining, Manufacturing and Construction	0	0	0	3166	19
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	1781	0
8.4.1 Electricity, Gas, and Steam	0	0	0	218	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	1563	0
8.5 Drinking Water Supply	0	0	0	3751	0
8.6 Transport and Communication	0	0	0	0	0
8.6.1 Road transport	0	0	0	0	0
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	0	0	0
8.6.4 Transport and Communication n.e.c.	0	0	0	0	0
8.7 Other Economic Services n.e.c.	0	0	0	9	2527
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.1 Relief on Calamities	0	0	0	0	0
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>3642</b>	<b>0</b>	<b>0</b>	<b>138116</b>	<b>2656</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2008-2009 (R.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				Grand Total (15+39)
	Loan and Advance			Total Capital Expendi-ture (25+26-27+34to38)	
	Advance Non-Govt. Organi-zation	Advance Local Autho-rities	Advance foreign countries/ organi-zation		
1	36	37	38	39	40
<b>1. General Public Services</b>	<b>49827</b>	<b>0</b>	<b>0</b>	<b>67955</b>	<b>239581</b>
1.1 General Administration, External affairs, Public Order & Safety	49827	0	0	67955	238668
1.1.1 Public Order & Safety	11057	0	0	20434	107233
1.1.2 Planning & Statistical Activities	0	0	0	149	910
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	38770	0	0	47372	130525
1.2 General Research	0	0	0	0	913
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>4614</b>
<b>3. Education Affairs &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48770</b>	<b>395088</b>
3.1 Administration, Regulation & Research	0	0	0	2727	16113
3.1.1 Primary Education Affairs	0	0	0	25	4214
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	0	660	6143
3.1.4 Education Affairs n.e.c.	0	0	0	2042	5756
3.2 School, Universities & Institutions including Subsidiary	0	0	0	46043	378975
3.2.1 Primary Education Affairs	0	0	0	14048	185869
3.2.2 Secondary Education Affairs	0	0	0	8427	60556
3.2.3 Higher Secondary & University Education Affairs	0	0	0	22178	97165
3.2.4 Education Affairs n.e.c.	0	0	0	1390	35385
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14972</b>	<b>79022</b>
4.1 Administration, Regulation & Research	0	0	0	250	3680
4.1.1 Allopathic	0	0	0	140	3177
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	4	297
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	106	206
4.2 Hospitals, Clinics & Other Health Services	0	0	0	14722	75342
4.2.1 Allopathic	0	0	0	13954	69908
4.2.2 Homeopathic	0	0	0	17	219
4.2.3 Ayurvedic	0	0	0	716	5130
4.2.4 Unani	0	0	0	0	50
4.2.5 Other Medical Services	0	0	0	35	35
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40068</b>	<b>221668</b>
5.1 Social Security Affairs and services	0	0	0	12767	41359
5.2 Welfare Affairs and Services	0	0	0	27301	180309
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				Grand Total (15+39)
	Loan and Advance			Total Capital Expenditure (25+26-27+34to38)	
	Advance Non-Govt. Organization	Advance Local Authorities	Advance foreign countries/ organizations		
1	36	37	38	39	40
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>2</b>	<b>3000</b>	<b>0</b>	<b>151231</b>	<b>265543</b>
6.1 Housing and Community Services	2	3000	0	148821	262215
6.2 Sanitary Affairs Services	0	0	0	2410	3328
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20556</b>	<b>45935</b>
7.1 Art and Cultural Affairs Services	0	0	0	699	4700
7.2 Recreational and Sporting Services	0	0	0	14486	34385
7.3 Toursim Affairs and Services	0	0	0	4153	5429
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	1218	1421
<b>8. Economic Affairs and Services</b>	<b>50933</b>	<b>200</b>	<b>0</b>	<b>228640</b>	<b>456802</b>
8.1 General Administration, Regulation & Research	0	0	0	754	5149
8.2 Agriculture, Forestry, Fishing and Hunting	3302	0	0	13418	84972
8.3 Mining, Manufacturing and Construction	527	0	0	10215	24908
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	1781	17315
8.4.1 Electricity, Gas, and Steam	0	0	0	218	15752
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	1563	1563
8.5 Drinking Water Supply	4500	200	0	40046	55579
8.6 Transport and Communication	0	0	0	117099	153566
8.6.1 Road transport	0	0	0	116897	149641
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	0	202	922
8.6.4 Transport and Communication n.e.c.	0	0	0	0	3003
8.7 Other Economic Services n.e.c.	42604	0	0	45327	115313
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>123</b>
10.1 Relief on Calamities	6	0	0	9	123
10.2 Other Miscellaneous Servicees	0	0	0	0	0
<b>TOTAL</b>	<b>100768</b>	<b>3200</b>	<b>0</b>	<b>572232</b>	<b>1708376</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2009-2010 (B.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure			
	Consumption expenditure			
	Wages and salaries including pensions	Commo-dities and services	Less-sales	Total consumption expenditure
1	2	3	4	5
<b>1. General Public Services</b>	<b>173292</b>	<b>39852</b>	<b>3553</b>	<b>209591</b>
1.1 General Administration, External affairs, Public Order & Safety	173292	39852	3553	209591
1.1.1 Public Order & Safety	87216	15261	1075	101402
1.1.2 Planning & Statistical Activities	959	102	81	980
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	85117	24489	2397	107209
1.2 General Research	0	0	0	0
<b>2. Defence</b>	<b>3139</b>	<b>1346</b>	<b>0</b>	<b>4485</b>
<b>3. Education Affairs &amp; Services</b>	<b>334204</b>	<b>35467</b>	<b>1159</b>	<b>368512</b>
3.1 Administration, Regulation & Research	9373	2262	0	11635
3.1.1 Primary Education Affairs	5047	133	0	5180
3.1.2 Secondary Education Affairs	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	3759	806	0	4565
3.1.4 Education Affairs n.e.c.	567	1323	0	1890
3.2 School, Universities & Institutions including Subsidiary	324831	33205	1159	356877
3.2.1 Primary Education Affairs	182114	14842	16	196940
3.2.2 Secondary Education Affairs	26969	2064	0	29033
3.2.3 Higher Secondary & University Education Affairs	87171	6468	1143	92496
3.2.4 Education Affairs n.e.c.	28577	9831	0	38408
<b>4 Health Affairs and services</b>	<b>55227</b>	<b>14564</b>	<b>592</b>	<b>69199</b>
4.1 Administration, Regulation & Research	1547	522	0	2069
4.1.1 Allopathic	1164	418	0	1582
4.1.2 Homeopathic	0	0	0	0
4.1.3 Ayurvedic	309	44	0	353
4.1.4 Unani	0	0	0	0
4.1.5 Other Medical Services	74	60	0	134
4.2 Hospitals, Clinics & Other Health Services	53680	14042	592	67130
4.2.1 Allopathic	49046	13249	592	61703
4.2.2 Homeopathic	214	58	0	272
4.2.3 Ayurvedic	4371	723	0	5094
4.2.4 Unani	48	12	0	60
4.2.5 Other Medical Services	1	0	0	1
<b>5. Social Security and Welfare Affairs and services</b>	<b>30766</b>	<b>47935</b>	<b>215</b>	<b>78486</b>
5.1 Social Security Affairs and services	146	102	0	248
5.2 Welfare Affairs and Services	30620	47833	215	78238
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure			
	Consumption expenditure			
	Wages and salaries including pensions	Commodities and services	Less-sales	Total consumption expenditure
1	2	3	4	5
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>31486</b>	<b>9080</b>	<b>455</b>	<b>40111</b>
6.1 Housing and Community Services	31486	9080	445	40121
6.2 Sanitary Affairs Services	0	0	10	-10
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>9463</b>	<b>5500</b>	<b>4</b>	<b>14959</b>
7.1 Art and Cultural Affairs Services	550	2140	0	2690
7.2 Recreational and Sporting Services	8661	3045	0	11706
7.3 Toursim Affairs and Services	252	315	4	563
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0
<b>8. Economic Affairs and Services</b>	<b>47502</b>	<b>30257</b>	<b>13448</b>	<b>64311</b>
8.1 General Administration, Regulation & Research	5289	1136	510	5915
8.2 Agriculture, Forestry, Fishing and Hunting	19714	3394	11605	11503
8.3 Mining, Manufacturing and Construction	5072	1294	283	6083
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0
8.4.1 Electricity, Gas, and Steam	0	0	0	0
8.4.2 Atomic energy	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	0
8.5 Drinking Water Supply	7787	1459	450	8796
8.6 Transport and Communication	6412	22816	0	29228
8.6.1 Road transport	5982	22460	0	28442
8.6.2 Water transport	0	0	0	0
8.6.3 Air transport	430	356	0	786
8.6.4 Transport and Communication n.e.c.	0	0	0	0
8.7 Other Economic Services n.e.c.	3228	158	600	2786
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0
9.2 Waste Water Management	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0
<b>10. Other Services</b>	<b>101</b>	<b>29</b>	<b>6</b>	<b>124</b>
10.1 Relief on Calamities	101	29	6	124
10.2 Other Miscellaneous Services	0	0	0	0
<b>TOTAL</b>	<b>685180</b>	<b>184030</b>	<b>19432</b>	<b>849778</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2009-2010 (B.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				
	Benefits	Transfer payment			
		Sub-sidies	Transfer Local Authorities	Transfers, Individuals	Transfers, Private Institutions
1	6	7	8	9	10
<b>1. General Public Services</b>	<b>2088</b>	<b>1</b>	<b>0</b>	<b>6517</b>	<b>1</b>
1.1 General Administration, External affairs, Public Order & Safety	2088	1	0	6517	1
1.1.1 Public Order & Safety	1094	0	0	4927	0
1.1.2 Planning & Statistical Activities	36	0	0	0	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	958	1	0	1590	1
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>196</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>2645</b>	<b>0</b>	<b>27977</b>	<b>34925</b>	<b>10251</b>
3.1 Administration, Regulation & Research	190	0	0	1332	210
3.1.1 Primary Education Affairs	106	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	75	0	0	121	10
3.1.4 Education Affairs n.e.c.	9	0	0	1211	200
3.2 School, Universities & Institutions including Subsidiary	2455	0	27977	33593	10041
3.2.1 Primary Education Affairs	1331	0	23324	2971	2200
3.2.2 Secondary Education Affairs	85	0	3753	26679	5176
3.2.3 Higher Secondary & University Education Affairs	1011	0	900	2894	1502
3.2.4 Education Affairs n.e.c.	28	0	0	1049	1163
<b>4 Health Affairs and services</b>	<b>556</b>	<b>0</b>	<b>28</b>	<b>7049</b>	<b>20</b>
4.1 Administration, Regulation & Research	21	0	0	486	0
4.1.1 Allopathic	14	0	0	482	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	6	0	0	4	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	1	0	0	0	0
4.2 Hospitals, Clinics & Other Health Services	535	0	28	6563	20
4.2.1 Allopathic	474	0	28	5779	20
4.2.2 Homeopathic	2	0	0	0	0
4.2.3 Ayurvedic	58	0	0	781	0
4.2.4 Unani	1	0	0	3	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>305</b>	<b>144000</b>	<b>71</b>	<b>38639</b>	<b>262</b>
5.1 Social Security Affairs and services	76	0	0	28118	0
5.2 Welfare Affairs and Services	229	144000	71	10521	262
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0



(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				
	Benefits	Transfer payment			
		Subsidies	Transfer Local Authorities	Transfers, Individuals	Transfers, Private Institutions
1	6	7	8	9	10
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>215</b>	<b>0</b>	<b>70452</b>	<b>4185</b>	<b>0</b>
6.1 Housing and Community Services	215	0	69417	4085	0
6.2 Sanitary Affairs Services	0	0	1035	100	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>103</b>	<b>0</b>	<b>5125</b>	<b>8001</b>	<b>524</b>
7.1 Art and Cultural Affairs Services	19	0	0	784	151
7.2 Recreational and Sporting Services	77	0	5125	6412	170
7.3 Toursim Affairs and Services	7	0	0	805	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	203
<b>8. Economic Affairs and Services</b>	<b>752</b>	<b>104067</b>	<b>16120</b>	<b>64020</b>	<b>265</b>
8.1 General Administration, Regulation & Research	158	0	0	44	0
8.2 Agriculture, Forestry, Fishing and Hunting	300	51641	578	16935	265
8.3 Mining, Manufacturing and Construction	80	3535	7693	1160	0
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	19610	0	60	0
8.4.1 Electricity, Gas, and Steam	0	19610	0	60	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	0	0
8.5 Drinking Water Supply	106	0	7849	1	0
8.6 Transport and Communication	41	0	0	3780	0
8.6.1 Road transport	0	0	0	500	0
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	41	0	0	0	0
8.6.4 Transport and Communication n.e.c.	0	0	0	3280	0
8.7 Other Economic Services n.e.c.	67	29281	0	42040	0
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>0</b>
10.1 Relief on Calamities	2	0	0	44	0
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>6710</b>	<b>248068</b>	<b>119773</b>	<b>163576</b>	<b>11323</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2009-2010 (B.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				Total current expenditure (5+14)
	Transfer payment				
	Transfers, Autonomous Bodies	Transfer Foreign countries/organisations	Transfers State Governments	Total transfer payments (7 to13)	
1	11	12	13	14	15
<b>1. General Public Services</b>	<b>806</b>	<b>0</b>	<b>0</b>	<b>7325</b>	<b>216916</b>
1.1 General Administration, External affairs, Public Order & Safety	0	0	0	<b>6519</b>	<b>216110</b>
1.1.1 Public Order & Safety	0	0	0	<b>4927</b>	<b>106329</b>
1.1.2 Planning & Statistical Activities	0	0	0	<b>0</b>	<b>980</b>
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	0	<b>1592</b>	<b>108801</b>
1.2 General Research	806	0	0	<b>806</b>	<b>806</b>
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196</b>	<b>4681</b>
<b>3. Education Affairs &amp; Services</b>	<b>5442</b>	<b>0</b>	<b>0</b>	<b>78595</b>	<b>447107</b>
3.1 Administration, Regulation & Research	1850	0	0	<b>3392</b>	<b>15027</b>
3.1.1 Primary Education Affairs	0	0	0	<b>0</b>	<b>5180</b>
3.1.2 Secondary Education Affairs	0	0	0	<b>0</b>	<b>0</b>
3.1.3 Higher Secondary & University Education Affairs	1850	0	0	<b>1981</b>	<b>6546</b>
3.1.4 Education Affairs n.e.c.	0	0	0	<b>1411</b>	<b>3301</b>
3.2 School, Universities & Institutions including Subsidiary	3592	0	0	<b>75203</b>	<b>432080</b>
3.2.1 Primary Education Affairs	0	0	0	<b>28495</b>	<b>225435</b>
3.2.2 Secondary Education Affairs	0	0	0	<b>35608</b>	<b>64641</b>
3.2.3 Higher Secondary & University Education Affairs	3592	0	0	<b>8888</b>	<b>101384</b>
3.2.4 Education Affairs n.e.c.	0	0	0	<b>2212</b>	<b>40620</b>
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7097</b>	<b>76296</b>
4.1 Administration, Regulation & Research	0	0	0	<b>486</b>	<b>2555</b>
4.1.1 Allopathic	0	0	0	<b>482</b>	<b>2064</b>
4.1.2 Homeopathic	0	0	0	<b>0</b>	<b>0</b>
4.1.3 Ayurvedic	0	0	0	<b>4</b>	<b>357</b>
4.1.4 Unani	0	0	0	<b>0</b>	<b>0</b>
4.1.5 Other Medical Services	0	0	0	<b>0</b>	<b>134</b>
4.2 Hospitals, Clinics & Other Health Services	0	0	0	<b>6611</b>	<b>73741</b>
4.2.1 Allopathic	0	0	0	<b>5827</b>	<b>67530</b>
4.2.2 Homeopathic	0	0	0	<b>0</b>	<b>272</b>
4.2.3 Ayurvedic	0	0	0	<b>781</b>	<b>5875</b>
4.2.4 Unani	0	0	0	<b>3</b>	<b>63</b>
4.2.5 Other Medical Services	0	0	0	<b>0</b>	<b>1</b>
<b>5. Social Security and Welfare Affairs and services</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>183238</b>	<b>261724</b>
5.1 Social Security Affairs and services	206	0	0	<b>28324</b>	<b>28572</b>
5.2 Welfare Affairs and Services	60	0	0	<b>154914</b>	<b>233152</b>
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	<b>0</b>	<b>0</b>

(Rs.Lakhs)

Economic Classification  Purpose Classification	Current expenditure				
	Transfer payment				Total current expenditure (5+14)
	Transfers, Autonomous Bodies	Transfer Foreign countries/organisations	Transfers State Governments	Total transfer payments (7 to13)	
1	11	12	13	14	15
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74637</b>	<b>114748</b>
6.1 Housing and Community Services	0	0	0	<b>73502</b>	<b>113623</b>
6.2 Sanitary Affairs Services	0	0	0	<b>1135</b>	<b>1125</b>
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	<b>0</b>	<b>0</b>
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>13691</b>	<b>28650</b>
7.1 Art and Cultural Affairs Services	41	0	0	<b>976</b>	<b>3666</b>
7.2 Recreational and Sporting Services	0	0	0	<b>11707</b>	<b>23413</b>
7.3 Toursim Affairs and Services	0	0	0	<b>805</b>	<b>1368</b>
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	<b>203</b>	<b>203</b>
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184472</b>	<b>248783</b>
8.1 General Administration, Regulation & Research	0	0	0	<b>44</b>	<b>5959</b>
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	0	<b>69419</b>	<b>80922</b>
8.3 Mining, Manufacturing and Construction	0	0	0	<b>12388</b>	<b>18471</b>
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	<b>19670</b>	<b>19670</b>
8.4.1 Electricity, Gas, and Steam	0	0	0	<b>19670</b>	<b>19670</b>
8.4.2 Atomic energy	0	0	0	<b>0</b>	<b>0</b>
8.4.3 Non-conventional Sources of Energy	0	0	0	<b>0</b>	<b>0</b>
8.5 Drinking Water Supply	0	0	0	<b>7850</b>	<b>16646</b>
8.6 Transport and Communication	0	0	0	<b>3780</b>	<b>33008</b>
8.6.1 Road transport	0	0	0	<b>500</b>	<b>28942</b>
8.6.2 Water transport	0	0	0	<b>0</b>	<b>0</b>
8.6.3 Air transport	0	0	0	<b>0</b>	<b>786</b>
8.6.4 Transport and Communication n.e.c.	0	0	0	<b>3280</b>	<b>3280</b>
8.7 Other Economic Services n.e.c.	0	0	0	<b>71321</b>	<b>74107</b>
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	<b>0</b>	<b>0</b>
9.2 Waste Water Management	0	0	0	<b>0</b>	<b>0</b>
9.3 Prevention and Control of Pollution	0	0	0	<b>0</b>	<b>0</b>
9.4 Environmental Research & Education	0	0	0	<b>0</b>	<b>0</b>
9.5 Environmental Protection n.e.c.	0	0	0	<b>0</b>	<b>0</b>
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>168</b>
10.1 Relief on Calamities	0	0	0	<b>44</b>	<b>168</b>
10.2 Other Miscellaneous Services	0	0	0	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>6555</b>	<b>0</b>	<b>0</b>	<b>549295</b>	<b>1399073</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2009-2010 (B.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Building Outlay	Roads Outlay	Trans- port Outlay	Machi- nery Outlay	Software Outlay
1	16	17	18	19	20
<b>1. General Public Services</b>	<b>10370</b>	<b>0</b>	<b>1055</b>	<b>2019</b>	<b>105</b>
1.1 General Administration, External affairs, Public Order & Safety	10370	0	1055	2019	105
1.1.1 Public Order & Safety	3345	0	846	643	21
1.1.2 Planning & Statistical Activities	0	0	35	63	7
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	7025	0	174	1313	77
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>23</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>19148</b>	<b>0</b>	<b>5</b>	<b>8156</b>	<b>361</b>
3.1 Administration, Regulation & Research	10	0	5	558	34
3.1.1 Primary Education Affairs	0	0	5	11	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	0	57	1
3.1.4 Education Affairs n.e.c.	10	0	0	490	33
3.2 School, Universities & Institutions including Subsidiary	19138	0	0	7598	327
3.2.1 Primary Education Affairs	1020	0	0	428	0
3.2.2 Secondary Education Affairs	3504	0	0	2639	293
3.2.3 Higher Secondary & University Education Affairs	14574	0	0	4182	16
3.2.4 Education Affairs n.e.c.	40	0	0	349	18
<b>4 Health Affairs and services</b>	<b>10213</b>	<b>0</b>	<b>94</b>	<b>3060</b>	<b>0</b>
4.1 Administration, Regulation & Research	42	0	0	63	0
4.1.1 Allopathic	42	0	0	15	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	1	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	47	0
4.2 Hospitals, Clinics & Other Health Services	10171	0	94	2997	0
4.2.1 Allopathic	9923	0	94	2852	0
4.2.2 Homeopathic	0	0	0	9	0
4.2.3 Ayurvedic	248	0	0	136	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>3246</b>	<b>2752</b>	<b>107</b>	<b>264</b>	<b>6</b>
5.1 Social Security Affairs and services	1202	1202	0	2	0
5.2 Welfare Affairs and Services	2044	1550	107	262	6
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

			(Rs.Lakhs)				
			Capital expenditure				
Economic Classification			Gross Capital Formation				
Purpose Classification			Building Outlay	Roads Outlay	Trans- port Outlay	Machi- nery Outlay	Software Outlay
1			16	17	18	19	20
<b>6.</b>	<b>Housing and Community Amenity Affairs and Services</b>		<b>21428</b>	<b>25139</b>	<b>15</b>	<b>287</b>	<b>0</b>
	6.1	Housing and Community Services	21428	25139	15	287	0
	6.2	Sanitary Affairs Services	0	0	0	0	0
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7.</b>	<b>Cultural, Recreational and Religious Affairs and services</b>		<b>10746</b>	<b>0</b>	<b>10</b>	<b>750</b>	<b>79</b>
	7.1	Art and Cultural Affairs Services	1	0	5	21	1
	7.2	Recreational and Sporting Services	7971	0	5	721	78
	7.3	Tourism Affairs and Services	1200	0	0	5	0
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	1574	0	0	3	0
<b>8.</b>	<b>Economic Affairs and Services</b>		<b>652</b>	<b>125088</b>	<b>214</b>	<b>2174</b>	<b>29</b>
	8.1	General Administration, Regulation & Research	404	0	10	231	1
	8.2	Agriculture, Forestry, Fishing and Hunting	2	0	5	143	1
	8.3	Mining, Manufacturing and Construction	184	4744	75	179	1
	8.4	Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0	0
	8.4.1	Electricity, Gas, and Steam	0	0	0	0	0
	8.4.2	Atomic energy	0	0	0	0	0
	8.4.3	Non-conventional Sources of Energy	0	0	0	0	0
	8.5	Drinking Water Supply	62	0	124	296	26
	8.6	Transport and Communication	0	120344	0	1170	0
	8.6.1	Road transport	0	119940	0	868	0
	8.6.2	Water transport	0	0	0	0	0
	8.6.3	Air transport	0	404	0	302	0
	8.6.4	Transport and Communication n.e.c.	0	0	0	0	0
	8.7	Other Economic Services n.e.c.	0	0	0	155	0
<b>9.</b>	<b>Environmental Protection</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	9.1	Waste Management	0	0	0	0	0
	9.2	Waste Water Management	0	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
<b>10.</b>	<b>Other Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
	10.1	Relief on Calamities	0	0	0	1	0
	10.2	Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>			<b>75826</b>	<b>152979</b>	<b>1505</b>	<b>16712</b>	<b>580</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2009-2010 (B.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Cultivated Assets Outlay	Animal Stock Outlay	Other Outlay	Change in Stock	Gross Capital Formation (16 to 24)
1	21	22	23	24	25
<b>1. General Public Services</b>	<b>0</b>	<b>0</b>	<b>1843</b>	<b>0</b>	<b>15392</b>
1.1 General Administration, External affairs, Public Order & Safety	0	0	1843	0	15392
1.1.1 Public Order & Safety	0	0	1575	0	6430
1.1.2 Planning & Statistical Activities	0	0	6	0	111
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	262	0	8851
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>31</b>
<b>3. Education Affairs &amp; Services</b>	<b>0</b>	<b>0</b>	<b>1843</b>	<b>0</b>	<b>29513</b>
3.1 Administration, Regulation & Research	0	0	288	0	895
3.1.1 Primary Education Affairs	0	0	19	0	35
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	9	0	67
3.1.4 Education Affairs n.e.c.	0	0	260	0	793
3.2 School, Universities & Institutions including Subsidiary	0	0	1555	0	28618
3.2.1 Primary Education Affairs	0	0	663	0	2111
3.2.2 Secondary Education Affairs	0	0	406	0	6842
3.2.3 Higher Secondary & University Education Affairs	0	0	287	0	19059
3.2.4 Education Affairs n.e.c.	0	0	199	0	606
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>316</b>	<b>0</b>	<b>13683</b>
4.1 Administration, Regulation & Research	0	0	68	0	173
4.1.1 Allopathic	0	0	5	0	62
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	3	0	4
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	60	0	107
4.2 Hospitals, Clinics & Other Health Services	0	0	248	0	13510
4.2.1 Allopathic	0	0	192	0	13061
4.2.2 Homeopathic	0	0	7	0	16
4.2.3 Ayurvedic	0	0	14	0	398
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	35	0	35
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>8347</b>	<b>0</b>	<b>14722</b>
5.1 Social Security Affairs and services	0	0	1203	0	3609
5.2 Welfare Affairs and Services	0	0	7144	0	11113
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Gross Capital Formation				
	Cultivated Assets Outlay	Animal Stock Outlay	Other Outlay	Change in Stock	Gross Capital Formation (16 to 24)
1	21	22	23	24	25
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>18416</b>	<b>0</b>	<b>65285</b>
6.1 Housing and Community Services	0	0	16364	0	63233
6.2 Sanitary Affairs Services	0	0	2052	0	2052
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>1795</b>	<b>0</b>	<b>13380</b>
7.1 Art and Cultural Affairs Services	0	0	31	0	59
7.2 Recreational and Sporting Services	0	0	708	0	9483
7.3 Toursim Affairs and Services	0	0	1056	0	2261
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	1577
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>29890</b>	<b>0</b>	<b>158047</b>
8.1 General Administration, Regulation & Research	0	0	58	0	704
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	8532	0	8683
8.3 Mining, Manufacturing and Construction	0	0	1439	0	6622
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0	0
8.4.1 Electricity, Gas, and Steam	0	0	0	0	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	0	0
8.5 Drinking Water Supply	0	0	19854	0	20362
8.6 Transport and Communication	0	0	2	0	121516
8.6.1 Road transport	0	0	0	0	120808
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	2	0	708
8.6.4 Transport and Communication n.e.c.	0	0	0	0	0
8.7 Other Economic Services n.e.c.	0	0	5	0	160
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>10</b>
10.1 Relief on Calamities	0	0	9	0	10
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>62461</b>	<b>0</b>	<b>310063</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2009-2010 (B.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Purchase of assets-Land	Less sales of assets Land	Capital Transfer		
			Capital Transfer Local Authorities	Capital Transfer Individuals	Capital Transfer Private Institutions
1	26	27	28	29	30
<b>1. General Public Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>822</b>	<b>0</b>
1.1 General Administration, External affairs, Public Order & Safety	0	0	0	822	0
1.1.1 Public Order & Safety	0	0	0	822	0
1.1.2 Planning & Statistical Activities	0	0	0	0	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	0	0	0
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1101</b>	<b>0</b>
3.1 Administration, Regulation & Research	0	0	0	1	0
3.1.1 Primary Education Affairs	0	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	0	0	0
3.1.4 Education Affairs n.e.c.	0	0	0	1	0
3.2 School, Universities & Institutions including Subsidiary	0	0	0	1100	0
3.2.1 Primary Education Affairs	0	0	0	0	0
3.2.2 Secondary Education Affairs	0	0	0	900	0
3.2.3 Higher Secondary & University Education Affairs	0	0	0	0	0
3.2.4 Education Affairs n.e.c.	0	0	0	200	0
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4.1 Administration, Regulation & Research	0	0	0	0	0
4.1.1 Allopathic	0	0	0	0	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	0	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	0	0
4.2 Hospitals, Clinics & Other Health Services	0	0	0	0	0
4.2.1 Allopathic	0	0	0	0	0
4.2.2 Homeopathic	0	0	0	0	0
4.2.3 Ayurvedic	0	0	0	0	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21112</b>	<b>0</b>
5.1 Social Security Affairs and services	0	0	0	9120	0
5.2 Welfare Affairs and Services	0	0	0	11992	0
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0



(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Purchase of assets-Land	Less sales of assets Land	Capital Transfer		
			Capital Transfer Local Authorities	Capital Transfer Individuals	Capital Transfer Private Institutions
1	26	27	28	29	30
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>60751</b>	<b>20022</b>	<b>0</b>
6.1 Housing and Community Services	0	0	60751	20022	0
6.2 Sanitary Affairs Services	0	0	0	0	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3415</b>	<b>0</b>
7.1 Art and Cultural Affairs Services	0	0	0	450	0
7.2 Recreational and Sporting Services	0	0	0	115	0
7.3 Toursim Affairs and Services	0	0	0	2400	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	450	0
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>4803</b>	<b>7820</b>	<b>0</b>
8.1 General Administration, Regulation & Research	0	0	0	0	0
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	290	1696	0
8.3 Mining, Manufacturing and Construction	0	0	0	3776	0
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	1670	0
8.4.1 Electricity, Gas, and Steam	0	0	0	100	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	1570	0
8.5 Drinking Water Supply	0	0	4513	0	0
8.6 Transport and Communication	0	0	0	671	0
8.6.1 Road transport	0	0	0	0	0
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	0	0	0
8.6.4 Transport and Communication n.e.c.	0	0	0	671	0
8.7 Other Economic Services n.e.c.	0	0	0	7	0
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.1 Relief on Calamities	0	0	0	0	0
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>65554</b>	<b>54292</b>	<b>0</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2009-2010 (B.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				Financial Assets
	Capital Transfer				
	Capital Transfer Autonomous Bodies	Capital Transfers, Foreign countries/organisation	Capital transfer State Governments	Total capital transfers (28to33)	
1	31	32	33	34	35
<b>1. General Public Services</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>1022</b>	<b>0</b>
1.1 General Administration, External affairs, Public Order & Safety	200	0	0	1022	0
1.1.1 Public Order & Safety	200	0	0	1022	0
1.1.2 Planning & Statistical Activities	0	0	0	0	0
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	0	0	0	0	0
1.2 General Research	0	0	0	0	0
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Education Affairs &amp; Services</b>	<b>1080</b>	<b>0</b>	<b>0</b>	<b>2181</b>	<b>0</b>
3.1 Administration, Regulation & Research	580	0	0	581	0
3.1.1 Primary Education Affairs	0	0	0	0	0
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	580	0	0	580	0
3.1.4 Education Affairs n.e.c.	0	0	0	1	0
3.2 School, Universities & Institutions including Subsidiary	500	0	0	1600	0
3.2.1 Primary Education Affairs	0	0	0	0	0
3.2.2 Secondary Education Affairs	0	0	0	900	0
3.2.3 Higher Secondary & University Education Affairs	500	0	0	500	0
3.2.4 Education Affairs n.e.c.	0	0	0	200	0
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4.1 Administration, Regulation & Research	0	0	0	0	0
4.1.1 Allopathic	0	0	0	0	0
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	0	0
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	0	0
4.2 Hospitals, Clinics & Other Health Services	0	0	0	0	0
4.2.1 Allopathic	0	0	0	0	0
4.2.2 Homeopathic	0	0	0	0	0
4.2.3 Ayurvedic	0	0	0	0	0
4.2.4 Unani	0	0	0	0	0
4.2.5 Other Medical Services	0	0	0	0	0
<b>5. Social Security and Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21112</b>	<b>108</b>
5.1 Social Security Affairs and services	0	0	0	9120	0
5.2 Welfare Affairs and Services	0	0	0	11992	108
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				
	Capital Transfer				Financial Assets
	Capital Transfer Autonomous Bodies	Capital Transfers, Foreign countries/organisation	Capital transfer State Governments	Total capital transfers (28to33)	
1	31	32	33	34	35
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80773</b>	<b>0</b>
6.1 Housing and Community Services	0	0	0	80773	0
6.2 Sanitary Affairs Services	0	0	0	0	0
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3415</b>	<b>0</b>
7.1 Art and Cultural Affairs Services	0	0	0	450	0
7.2 Recreational and Sporting Services	0	0	0	115	0
7.3 Toursim Affairs and Services	0	0	0	2400	0
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	450	0
<b>8. Economic Affairs and Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12623</b>	<b>340</b>
8.1 General Administration, Regulation & Research	0	0	0	0	0
8.2 Agriculture, Forestry, Fishing and Hunting	0	0	0	1986	0
8.3 Mining, Manufacturing and Construction	0	0	0	3776	33
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	1670	0
8.4.1 Electricity, Gas, and Steam	0	0	0	100	0
8.4.2 Atomic energy	0	0	0	0	0
8.4.3 Non-conventional Sources of Energy	0	0	0	1570	0
8.5 Drinking Water Supply	0	0	0	4513	0
8.6 Transport and Communication	0	0	0	671	0
8.6.1 Road transport	0	0	0	0	0
8.6.2 Water transport	0	0	0	0	0
8.6.3 Air transport	0	0	0	0	0
8.6.4 Transport and Communication n.e.c.	0	0	0	671	0
8.7 Other Economic Services n.e.c.	0	0	0	7	307
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	0	0
9.2 Waste Water Management	0	0	0	0	0
9.3 Prevention and Control of Pollution	0	0	0	0	0
9.4 Environmental Research & Education	0	0	0	0	0
9.5 Environmental Protection n.e.c.	0	0	0	0	0
<b>10. Other Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.1 Relief on Calamities	0	0	0	0	0
10.2 Other Miscellaneous Services	0	0	0	0	0
<b>TOTAL</b>	<b>1280</b>	<b>0</b>	<b>0</b>	<b>121126</b>	<b>448</b>

**TABLE - 10**  
**ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE**  
**OF ADMINISTRATION DEPARTMENTS 2009-2010 (B.E.)**

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				Grand Total (15+39)
	Loan and Advance			Total Capital Expenditure (25+26-27+34to38)	
	Advance Non-Govt. Organization	Advance Local Authorities	Advance foreign countries/ organizations		
1	36	37	38	39	40
<b>1. General Public Services</b>	<b>79965</b>	<b>0</b>	<b>0</b>	<b>96379</b>	<b>313295</b>
1.1 General Administration, External affairs, Public Order & Safety	79965	0	0	96379	312489
1.1.1 Public Order & Safety	11227	0	0	18679	125008
1.1.2 Planning & Statistical Activities	0	0	0	111	1091
1.1.3 General Administration, External affairs, Public Order & Safety n.e.c.	68738	0	0	77589	186390
1.2 General Research	0	0	0	0	806
<b>2. Defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>4712</b>
<b>3. Education Affairs &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31694</b>	<b>478801</b>
3.1 Administration, Regulation & Research	0	0	0	1476	16503
3.1.1 Primary Education Affairs	0	0	0	35	5215
3.1.2 Secondary Education Affairs	0	0	0	0	0
3.1.3 Higher Secondary & University Education Affairs	0	0	0	647	7193
3.1.4 Education Affairs n.e.c.	0	0	0	794	4095
3.2 School, Universities & Institutions including Subsidiary	0	0	0	30218	462298
3.2.1 Primary Education Affairs	0	0	0	2111	227546
3.2.2 Secondary Education Affairs	0	0	0	7742	72383
3.2.3 Higher Secondary & University Education Affairs	0	0	0	19559	120943
3.2.4 Education Affairs n.e.c.	0	0	0	806	41426
<b>4 Health Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13683</b>	<b>89979</b>
4.1 Administration, Regulation & Research	0	0	0	173	2728
4.1.1 Allopathic	0	0	0	62	2126
4.1.2 Homeopathic	0	0	0	0	0
4.1.3 Ayurvedic	0	0	0	4	361
4.1.4 Unani	0	0	0	0	0
4.1.5 Other Medical Services	0	0	0	107	241
4.2 Hospitals, Clinics & Other Health Services	0	0	0	13510	87251
4.2.1 Allopathic	0	0	0	13061	80591
4.2.2 Homeopathic	0	0	0	16	288
4.2.3 Ayurvedic	0	0	0	398	6273
4.2.4 Unani	0	0	0	0	63
4.2.5 Other Medical Services	0	0	0	35	36
<b>5. Social Security &amp; Welfare Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35942</b>	<b>297666</b>
5.1 Social Security Affairs and services	0	0	0	12729	41301
5.2 Welfare Affairs and Services	0	0	0	23213	256365
5.3 Social Security and Welfare Affairs services n.e.c.	0	0	0	0	0

(Rs.Lakhs)

Economic Classification  Purpose Classification	Capital expenditure				Grand Total (15+39)
	Loan and Advance			Total Capital Expenditure (25+26-27+34to38)	
	Advance Non-Govt. Organization	Advance Local Authorities	Advance foreign countries/ organizations		
1	36	37	38	39	40
<b>6. Housing and Community Amenity Affairs and Services</b>	<b>1507</b>	<b>8500</b>	<b>0</b>	<b>156065</b>	<b>270813</b>
6.1 Housing and Community Services	1507	8500	0	<b>154013</b>	<b>267636</b>
6.2 Sanitary Affairs Services	0	0	0	<b>2052</b>	<b>3177</b>
6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	<b>0</b>	<b>0</b>
<b>7. Cultural, Recreational and Religious Affairs and services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16795</b>	<b>45445</b>
7.1 Art and Cultural Affairs Services	0	0	0	<b>509</b>	<b>4175</b>
7.2 Recreational and Sporting Services	0	0	0	<b>9598</b>	<b>33011</b>
7.3 Toursim Affairs and Services	0	0	0	<b>4661</b>	<b>6029</b>
7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	<b>2027</b>	<b>2230</b>
<b>8. Economic Affairs and Services</b>	<b>43982</b>	<b>50</b>	<b>0</b>	<b>215042</b>	<b>463825</b>
8.1 General Administration, Regulation & Research	0	0	0	<b>704</b>	<b>6663</b>
8.2 Agriculture, Forestry, Fishing and Hunting	3302	0	0	<b>13971</b>	<b>94893</b>
8.3 Mining, Manufacturing and Construction	35	0	0	<b>10466</b>	<b>28937</b>
8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0	<b>1670</b>	<b>21340</b>
8.4.1 Electricity, Gas, and Steam	0	0	0	<b>100</b>	<b>19770</b>
8.4.2 Atomic energy	0	0	0	<b>0</b>	<b>0</b>
8.4.3 Non-conventional Sources of Energy	0	0	0	<b>1570</b>	<b>1570</b>
8.5 Drinking Water Supply	1500	50	0	<b>26425</b>	<b>43071</b>
8.6 Transport and Communication	0	0	0	<b>122187</b>	<b>155195</b>
8.6.1 Road transport	0	0	0	<b>120808</b>	<b>149750</b>
8.6.2 Water transport	0	0	0	<b>0</b>	<b>0</b>
8.6.3 Air transport	0	0	0	<b>708</b>	<b>1494</b>
8.6.4 Transport and Communication n.e.c.	0	0	0	<b>671</b>	<b>3951</b>
8.7 Other Economic Services n.e.c.	39145	0	0	<b>39619</b>	<b>113726</b>
<b>9. Environmental Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.1 Waste Management	0	0	0	<b>0</b>	<b>0</b>
9.2 Waste Water Management	0	0	0	<b>0</b>	<b>0</b>
9.3 Prevention and Control of Pollution	0	0	0	<b>0</b>	<b>0</b>
9.4 Environmental Research & Education	0	0	0	<b>0</b>	<b>0</b>
9.5 Environmental Protection n.e.c.	0	0	0	<b>0</b>	<b>0</b>
<b>10. Other Services</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>183</b>
10.1 Relief on Calamities	5	0	0	<b>15</b>	<b>183</b>
10.2 Other Miscellaneous Servicees	0	0	0	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>125459</b>	<b>8550</b>	<b>0</b>	<b>565646</b>	<b>1964719</b>



## Code for Economic Classification of Budget Documents

### Receipts

Dt.	Direct Taxes
It	Indirect Taxes
G	Sale of Goods and Services
Mr	Miscellaneous Receipts
Into	Interest from Non-Government Bodies
Ints	Interest from State Government
Intl	Interest from Local Authorities
Pr	Property Receipts
Tc	Transfers from Central Governments
Ts	Transfers from State Governments
Tf	Transfers from Foreign
Tl	Transfers from Local Authorities
Tn	Transfers from Non-Profit Institutions/Individuals
Captng	Capital Transfers from Non-Governments/Individuals
Captf	Capital Transfers from Foreign Countries/Organizations
Pn	Pension Contribution
Cr	Commercial Receipts
F	Withdrawal from Funds
Ssh	Sale of Second Hand Assets
Sl	Sale of Land
Sfa	Sale of Financial Assets

### Expenditure

#### Administrative Departments

S	Salaries
W	Wages
A	Allowances
Bcs	Benefits, Social (Cash)
Bco	Benefits, Others (Cash)
Bk	Benefits in Kind
P1	Pension Payments
P2	Employers Contributions
G	Purchase, Goods and Services
Bm	Maintenance, Buildings
Rm	Maintenance, Roads
Cm	Maintenance, Other Construction
Sub	Subsidies
Tl	Transfers to Local Authorities
Ti	Transfers to Individuals
Tp	Transfers to Private Institutions

Ta	Transfers, Autonomous Bodies
Tf	Transfers, Foreign Countries/Organizations
Ts	Transfers, State Governments
Bo	Buildings Outlay
Ro	Roads Outlay
Co	Other Capital Outlay
Tro	Transport Outlay
Mo	Machinery Outlay
So	Software Outlay
Cao	Cultivated Assets Outlay
Aso	Animal Stock Outlay
Psh	Purchase of Second Hand Assets
Pl	Purchase of Land
Stof	Change in Stock, Food
Stoi	Change in Stock, Inventory
Pfa	Purchase, Financial Assets
Capti	Capital Transfers, Individuals
Captp	Capital Transfers, Private Institutions
Capta	Capital Transfers, Autonomous Bodies
Caps	Capital Transfer, State Government
Captl	Capital Transfers, Local Authorities
Captf	Capital Transfers, Foreign Countries/Organizations
Into	Interest, Non-Government Bodies or Individuals
Intf	Interest, Foreign Countries/Organizations
Intc	Interest, Central Governments
Intl	Interest, Local Authorities
Ints	Interest, State Government
F	Deposit to Funds
Ang	Advances, Non-Government Organizations
Af	Advances, Foreign Countries/Organizations
Al	Advances, Local Authorities

### **Departmental Commercial Undertakings**

Dp	Depreciation
DR	Rent, DCU
Dint	Commercial Interest, DCU
DRe	Recoveries, DCU
DCi	Change in Stock, DCU

Note: the nomenclature under Departmental Commercial Undertakings will be similar to that of Administrative Departments except that for other abbreviations a ‘D’ will be attached at the beginning.



## DEFINITIONS OF THE ITEMS USED IN ECONOMIC CLASSIFICATION

1. **Income from Property and Entrepreneurship:** This flow records the income receivable BY THE State Government from Department Commercial Undertakings as well as the net rent and dividends accruing to it from the ownership of buildings or financial assets.
  
2. **Direct taxes:** Direct taxes in the SNA include two components, viz direct taxes on income and other direct taxes. Direct taxes cover levies by public authorities on income from employment, property, capital gains or any other source except for social security contributions. Other direct taxes include levies by public authorities at regular intervals on the financial assets or total net worth of enterprises, private non-profit institutions or households. Non recurrent or occasional levies on these items are excluded and treated as capital transfers. It would be noted that levies on the possession and use of goods, for example, motor vehicle licenses are included here only when paid by household. When paid by producers, they are classified as indirect taxes.
  - 1) Corporate Tax
  - 2) Taxes on income other than Corporation Tax (e.g. Income Tax)
  - 3) Hotels receipts tax
  - 4) Other taxes on income and expenditure (e.g. Professional tax)
  - 5) Land Revenue
  - 6) Estate Duty
  - 7) Taxes on wealth
  - 8) Gift Tax
  
3. **Indirect Taxes:** Indirect taxes are defined as taxes assessed on producers that are chargeable to the cost of goods and services produced or sold. They include import and export duties, excise, sales, entertainment and turnover taxes, real estate and land taxes unless they are merely administrative device fro collecting income tax, levies on value added and the employment of labour, motor vehicle driving, airport and passport fees when paid by producers.
  - 1) Stamps & Registration fees
  - 2) Customs
  - 3) Union & State Excise
  - 4) Sales Tax/Value added Tax
  - 5) Service Tax
  - 6) Taxes on vehicles
  - 7) Taxes on goods & Passengers
  - 8) Taxes and duties on electricity
  - 9) Entertainment Tax
  - 10) Foreign travel tax
  - 11) Fees under Factories and mines acts
  - 12) Import & export license application

- 13) Patent Fees
- 14) Registration of Trade mark fees
- 15) Registration of Joint stock companies
- 16) Fees for stamping Weights & Measures

4. **Miscellaneous Receipts:** These receipts are in the nature of fees, fines and forfeitures.
5. **Revenue Transfer:** Revenue grants, contributions are mostly from other public authorities viz. transaction from centre to state or inter-state transactions.
6. **Compensation of Employees:** This item comprises the enumeration of general Government employees such as salaries; wages, allowances and honorarium other than traveling and daily allowances, contributions to provident fund by the government as well as all pension payments to government employees are included.
  - a) **Salary, Wages & Allowances:** This includes pay of officers and establishment, honorarium and allowances other than traveling and daily allowances, wages to different contractual employees.
  - b) **Pension:** This includes pension payments to government employees as well as employer's contributions to the pension fund.
  - c) **Benefits:** Besides payment in cash, there are some items of expenditure, which are clearly in the nature of payments in kind e.g. cost of liveries and uniforms, rations supplied to police and defence personnel, etc. Leave encashment of medical expenditure, cost of text books to the children of low paid government employees are also treated as benefits.
7. **Goods and Services:** This includes all contingent expenditure on contingency such as office supplies, rent rates and taxes, fuel and light, printing, travel expenses, telephone and telegraph charges and other items for current operations less sales by general government of goods and services to enterprise and households. Whole of the expenditure on current repairs and maintenance is also included here. Also included are all payments/charges for services rendered for other agencies/departments. Strictly speaking, rent paid is one of the factor payments and should be classified accordingly. But the same is not being done due to non-availability of data.
8. **Maintenance:** is the expense towards maintenance of building, roads, machinery etc.
9. **Benefits:** Expenditure on social benefits viz., medical and educational e.g. medical charges and reimbursement of medical expenditure, cost of textbooks to the children of law-paid government employees: Other benefits (leave travel concessions) in cash. The items like Compassionate allowances, family pension, leave encashment, gratuities, commuted value of pension and other retirement benefits currently given under the account head 2071 are also covered under this category. Payments in kind e.g., cost of liveries and uniforms: rations supplied to police and defence personnel etc. are to be treated as Benefits in kind.

- 10. Interest:** Interest payments comprise interest on public debt and other obligations other than on commercial debt. The interest paid to or received from other public authorities are to be shown separately. The interest received from departmental commercial undertakings appears as a payment item in 'Production Account of Departmental Commercial Undertakings'. This item, therefore, is deducted from both interest received and interest paid so that there is no double counting.
- 11. Subsidies:** Subsidies include all grants on current account, which entrepreneurs receive from the government. These may take the form of direct payments to producers or differentials between the buying and selling prices of government trading organizations. Thus subsidies are transfers, which in the light of the basis of making the grants, are additions to the incomes of the producers from current production. The grants may, for example, be based on the amount of value of commodities produced, exported or consumed, the labour or land employed in production or the manner in which the production is organized and carried on. Transfers by the public authorities to private industries for investment purposes or to cover destruction, damage and other losses in capital and working assets are classed as capital transfers rather than as subsidies. Current grants made to private non-profit institutions serving households are not to be considered subsidies. Such payments will be classified as purchases of goods and services or current transfers by general government, depending on the circumstances and conditions of a given payment. The value of coupons made available by government agencies to specific groups of the population to enable them to obtain goods at prices lower than the current market prices are classified as current transfers to households. Under certain circumstances subsidies include the grants made by government to public corporation in the compensation for losses, i.e., negative operating surplus, in connection with the losses of Departmental commercial Undertaking's. This will be the case when the loss is clearly the consequence of the policy of the government to maintain prices at a level at which the proceeds of the public industry will not cover the current cost of production. In order to determine whether this is the situation, it may be necessary to investigate the considerations behind the policy of determining the prices charged by the public industry. All current transfers to public corporations, irrespective whether they are made to maintain the price level are for other purposes are to be treated as subsidies. In the case of departmental undertakings, losses which are not compensated for by subsidies will be transferred to the income and outlay account of general government as negative operating surplus. Rebate on the sale of handloom cloth; loss on the sale of fertilizers, improved seeds, pesticides and agricultural implements, loss suffered by the cooperative societies etc. are to be treated as subsidies. The losses by the Departmental Commercial undertakings e.g. irrigation, electricity & village & small industries etc., are to be treated as imputed subsidies.
- 12. Current Transfers:** Current transfers or grants paid may be classified under three main categories. Firstly, these can be to other Governments like Central Government, state Government and Local Authorities, secondly to the rest of the world (Foreign) and thirdly to other sectors including households (grants to aided schools, scholarships and stipends, welfare of the weaker sections of the society), private institutions and autonomous bodies.

**13. Capital Transfers:** Capital transfers cover grants to finance the construction of building, purchase of machinery and equipment and for public works, water supply and sewage disposal schemes etc. Capital transfers are intended to assist capital formation in other sectors of economy.

**14. Saving on Current Account** is derived as the balancing item on the current account of government administration, i.e. surplus of current receipts over current expenditure.

**15. Gross Fixed Capital Formation** represents the gross value of the goods, which are added to the domestic capital stocks during a year. It comprises the expenditure on the acquisition as well as own account production of fixed assets. This also include 'renewals and replacements' as well. The gross fixed capital formation has been classified into:

- a) **Buildings:** Buildings include all expenditure on new construction and major alterations to residential and non-residential buildings during the year. It includes construction costs of the buildings together with cost of external and internal fixtures during the year.
- b) **Other Construction:** include expenditure works on power and irrigation projects, flood control, forest clearance, land reclamation, water supply and sanitation etc.
- c) **Roads & Bridges:** Expenditure on construction of roads and bridges is considered.
- d) **Other Capital Outlay:** This include office assets acquired by the administrative departments which are necessary for day to day functioning of the government e.g. office furniture etc.
- e) **Transport Equipments:** includes expenditure incurred on the purchase of various equipments such as buses, jeeps, trucks, tractors for road haulage.
- f) **Machinery:** include expenditure incurred on the purchase of various machinery such as power generating machinery, agricultural machinery and implements, machinery and equipments and instruments used by professional men. Under this head the expenditure shown against renewals and replacements refers mainly to Departmental commercial Undertakings.
- g) **Software:** This includes all the software purchased or generated with in the government for the improvement in day to day work. However, the software which is inseparable with the computer such as operating System has to be included in the machinery itself.
- h) **Cultivated Assets:** include plantations, orchards and other cash crops having life for more than a year.
- i) **Animal Stock:** This being prevalent in particular defence services & other departments concerned with security and animal husbandry departments by way of horses, camels etc.

**16. Change in stock:** represents the value of physical change in raw material, work in progress (other than the work in progress in buildings which are included in fixed capital formation) and finished products, which are held by commercial enterprises and in government stockpiles. In the case of administrative departments, the stock

held are (i) in the nature of policy stocks like food, fertilizers etc. and (ii) work stores under the civil works departments which consist of cement, bricks, steel etc. Purchase or additions less sales/withdrawals during the year, as given in the detailed Demands for Grants, are taken as change in stock.

**17. Loans & Advances:** Being given to provincial local governments, foreign countries/organizations, government servants and others.

**18. Receipts on Capital Account:** This part deals with the financing of the capital formation and the sources for the same are described here under :

- j) Savings:** The savings on current account is directly taken from Income and Outlay account.
- k) Net Borrowings:** Items like internal debt, small savings, provident fund etc. are included here.
- l) Other Liabilities:** All investments in the share capitals or statutory corporations, cooperative societies are classified as financial assets and are shown against other liabilities as a negative figure. Also included are the extra-budgetary receipts like loans from Government of India, inter state debt settlement, contingency fund, deposit and advances, suspense remittances and cash balance etc. Besides like famine relief fund, road fund etc. maintained by state Govt. is also covered here.

## **BRIEF COVERAGE UNDER VARIOUS PURPOSE CATEGORIES**

### **1. GENERAL PUBLIC SERVICES**

#### **1.1 General Administration, External Affairs, Public Order and Safety**

**1.1.1 Public Order & Safety:** Organs to maintain internal order viz., expenditure on Ministry of Home Affairs, Police Department including Traffic Police, fire Protection. This includes expenditure on prisons, jails, lockups and other places of detention and correction/reformatory schools, Intelligence department, district and sub-divisional establishment, judicial system viz., expenditure on ministry of law, Law Courts, administrative tribunals registration of legal titles of properties. This includes expenditure on general legal tribunals, transfer payments for legal aid auxiliary police forces, of port, border and Coast guards.

**1.1.2 Planning and statistical Activities:** Planning Commission, Central statistics Organization, state Statistical Bureaus, etc. including Administration and operation of overall economic and social planning. But excludes services connected with a specific function (to be classified according to function).

### **1.1.3 General administration, External Affairs, Public Order and Safety n.e.c.**

Organs of government viz., expenditure on President, Governors including their staff, library research and other facilities, district and sub-divisional establishments, Parliament and State legislature including expenditure for Ministries (pay, allowances, TA, expenditure on elections).

Officers serving the government as a whole viz., expenditure of Department of personnel, financial affairs and fiscal administration viz., expenditure on Ministry of Finance i.e., Department of Revenue, Department of Expenditure, cost of collection of taxes and revenue like Income Tax Department, Custom department, Excise Department, Land Revenue, Department of Land Record Survey and Settlements (but not consolidation on holdings) expenditure on Audit Department. This also includes gold control administration, national saving schemes, state lotteries, etc.

This also includes expenditure on operation and maintenance of government buildings, control of general pool government quarters (but not construction of quarters), printing and stationary, expenditure to all departments, purchase and disposal office serving all the departments ( i.e. DGS&D), publicity and publication departments serving whole of the government (i.e. D.A.V.P., Publication Departments Division, Press Information Bureau, Audio Visual Scheme in case of Delhi it is Dte. of Information and publicity) Central Motor Vehicles pools etc.

Foreign policy viz., expenditure on External Affairs and its offices abroad including libraries and attached cells/ units located in foreign countries and UN bodies viz., all expenditure on foreign economic aid and contribution to international bodies other than military alliances and organizations. This includes expenditure on broadcasting services and other means of information directed to foreign countries like overseas communication services, expenditure on libraries and other cultural activities conducted abroad, all grants and loans in kind and cash as economic aid to foreign countries including its controlling departments, expenditure on technical assistance to foreign countries etc.

### **1.2 General Research**

Institutions and organizations engaged in basic and general research and promotions of such research and in general specific knowledge and endeavors. This covers expenditure of the Department of Science and Technology, department of Electronics, Institute of Economic Growth, anthropological and botanical and zoological surveys ( but not gardens), archeological departments, National Archives (but excluding archaeological gardens), standing Commission for Scientific and Technical Terminology, preparation of encyclopedia, grants to American Studies and Research Centre, India International Centre, Ford and Rockefeller Foundations, etc.

## 2. DEFENCE

Central administration and research in connection with activities carried on for defence purpose namely, expenditure on Ministry of Defence, Defence Science Organization, Defence Production units.

Military viz., all types of expenditures for armed forces, army, navy and air force, their retirement equipment moving, feeding, clothing, medical aid, housing including quarter for their family members, military construction, inspection, transport and storage, expenditure on military schools and Border Security Force, etc.

**Civil Defence** viz. training of civil defence personnel and expenditure on Home Guards.

Military aid to other countries i.e., expenditure for providing military aid to other countries, military alliances, contribution to international military organizations or groups.

## 3. EDUCATION AFFAIRS AND SERVICES

Each of the categories (3.1 or 3.2) is sub-divided into the following four minor groups and they are self explanatory.

### 3.1 Administration, regulation and research

Administration of Ministries or central departments of education i.e., expenditure of the Department of Education, Directorate of Education, etc.

General regulation and promotion of schools system, institutions of higher learning and adult and other educational activities i.e., expenditure on Board of Higher Secondary Education, University Grants Commission.

Research into objectives, organization, administration and methodology of all types of education i.e., grants to National Council of Education Research and Training, Commission to study educational system, expenditure on production of text books, collection of educational statistics etc.

#### 3.1.1 Primary Education Affairs

#### 3.1.2 Secondary Education Affairs

#### 3.1.3 Higher Secondary and University Education Affairs

#### 3.1.4 Education Affairs n.e.c.

### 3.2 Schools, Universities & Institutions including subsidiary services

Educational services i.e. all types of expenditure for primary and secondary schools, colleges, universities, technical training institutes like medical colleges and schools (including attached hospitals) nursing colleges/schools, veterinary colleges/schools, engineering colleges, art schools/ colleges, music colleges and schools etc. This includes all expenditure on education on backward classes, adult education, and education for displaced persons, non-custodians type schools for deaf, dumb and blind. Items of expenditure like introduction of Hindi in Universities,

development of Sanskrit education, Central Institute of Fisheries Education, Marine Engineering training school etc., are also included. Expenditure on custodian type schools for deaf, dumb and blind is however, excluded and grouped under welfare services (class-5). Expenditure for development of any language like development of Sanskrit, Development of Hindi etc are also excluded and classified as cultural services (class-7).

Scholarship for education and research i.e. all types of scholarships for study in schools, colleges, universities or for research in any subject in India or abroad including payment of maintenance allowances for students doing research or study. (This does not include maintenance allowance for in service trainees).

Loans or grants for education i.e. grants to universities, colleges, schools, educational institutions or to individuals.

Subsidiary educational services i.e. expenditure for mid-day meals for students, free transport to attend schools, colleges etc. or free supply of test books or any other facilities to attract attendance in schools.

### **3.2.1 Primary Education Affairs**

### **3.2.2 Secondary Education Affairs**

### **3.2.3 Higher Secondary and University Education Affairs**

### **3.2.4 Education Affairs n.e.c.**

## **4. HEALTH AFFAIRS AND SERVICES**

Each of the categories (4.1 or 4.2) is sub-divided into the following five minor groups and they are self explanatory.

### **4.1 Administration, regulation and research**

Administration on Ministries and central departments for health i.e. expenditure of Department of Health.

Administration of national health schemes i.e. expenditure for medical insurance schemes.

Expenditure for regulation of hospital, medical and dental clinics, doctors, dentists, nurses and mid-wives. This includes expenditure of Directorate of Health Services, expenditure for drug control, Central drug Control, Central Drug Laboratory, etc.

Medical, dental and health research i.e. expenditure on and grants to research institutes like All India Institute of Medical sciences, National Institute of Communicable diseases, All India Institute of Physical Medicine and rehabilitation, Institute of Public health etc.

Registration of information on vital events, diseases i.e., expenditure for registration of births and deaths, expenditure for collection, analysis and research on



vital statistics. This includes a part (vital statistics) of the office of the Registrar General.

**4.1.1 Allopathic**

**4.1.2 Homeopathic**

**4.1.3 Ayurvedic**

**4.1.4 Unani**

**4.1.5 Other Medical services**

**4.2. Hospitals, Clinics and other health services**

Hospitals and dispensaries, all expenditure on hospitals, dispensaries, health clinics including insane asylums and care of mentally defective persons. These include expenditure on drugs supplied, provisions of appliances, cost of construction and maintenance of hospitals, dispensaries and their development. Expenditure on CGHS, ESI and veterinary hospitals are also included here.

Medical and health schemes i.e., expenditure on drugs and appliances of National Health Scheme or program for immunization, vaccination and other expenditure for eradication of epidemic diseases like Malaria Central Programming Filariasis Control Programs etc.

Loans and grants for medical or health purpose to private hospitals, clinics, health centre, other bodies and individuals doctors.

**4.2.1 Allopathic**

**4.2.2 Homeopathic**

**4.2.3 Ayurvedic**

**4.2.4 Unani**

**4.2.5 Other Medical Services**

**5. WELFARE AFFAIRS AND SERVICES**

**5.1 Social Security Affairs and Services**

Expenditure on unemployment benefits, old age pensions, accident injury and sickness compensation and other benefits, to compensate loss in income. This includes expenditure on personnel injuries, compensation insurance schemes, and state insurance schemes grants to Life Insurance Corporation etc.

**5.2 Social Welfare Services include**

Administration i.e., expenditure of Department of Social Welfare, department and Family Planning etc.

Public relief i.e., expenditure on civil supply or rationing systems, subsidies food scheme etc.

Child Welfare services i.e., Expenditure for child and mother care, maternity benefits, child welfare clinics Institutions / homes for child and other like maternity homes, orphanages etc.

Care of aged, disabled persons i.e., expenditure and grants to institutions for care of aged and other helpless persons blind, dumb and deaf, women home etc.

Family Welfare Services, i.e., expenditure on family planning family guardians and widows allowances, applied nutrition program.

Other welfare services i.e. payment of pensions to freedom fighters, territorial and political – persons, unspecified and general expenditure on welfare of backward classes, grants, loans etc., to institutions organizations engaged in welfare activities like Red Cross Society and contributions for unspecified charitable purposes.

## **6. HOUSING AND COMMUNITY AMENITIES AFFAIRS AND SERVICES**

### **6.1. Housing and community services**

Administration, regulation of standards and promotion of activities and facilities in respect of housing and community development urban and rural renewals. This includes expenditure of Ministry of Work and Housing, Dept. of Community Development.

Housing and related slum clearance activities expenditure for Provision, assistance or support of residential house building activities, cost of acquisition of land for housing or urban development, loans to individuals or organization for construction of residential houses, expenditure of the departments engaged in mortgage and financing for residential buildings, the liabilities of which are solely to the government.

Town and country Planning i.e. all types of expenditure for planning and development of towns, colonies etc. This includes loans/ grants to town and country planning Organization, Delhi Development Authority, Metropolitan Development Organization, expenditure for development of border areas, expenditure of National Building Organization etc.

Community Facilities i.e., expenditure on community development schemes (general and unspecific items), national extension schemes, local development works etc.

### **6.2 Sanitary affairs services**

Urban and rural renewal and municipal amenities i.e. all types of expenditure for collection and disposal of garbage, refuse, development and maintenance of sewerage and draining system, street cleaning smoke regulation etc.

### **6.3 Housing and Community Amenities affairs and services n.e.c.**

Administration, operation of support of activities, such as formulation, administration coordination and monitoring of overall policies, plans, programs and budgets relating to Housing and Community Amenities affairs and services, preparation and enforcement of legislation and standards relating to Housing and Community Amenities affairs and services, production and dissemination of general information,

technical documentation and statistics relating to Housing and Community Amenities affairs and services.

## **7. CULTRAL RECREATIONAL AND RELEGIOUS AFFAIRS AND SERVICES**

### **7.1 Art & Cultural Affairs Services**

Administration and central departments concerning with culture, recreation and religion i.e. expenditure of Department of Culture, Cultural and literary activities i.e. expenditure including grants/loans for studies of civilization, language, literature, libraries etc. This includes loans/grants for and to central institute of Indian Languages, children banks-in-general languages, National Book Fair, expenditure for prizes for writers for best books, development of Sanskrit Language, development of Hindi Language, and other states languages (under development of Hindi following are excluded: Commission for Scientific and Technical Terminology, preparation of Hindi Encyclopedia, translations of manuals and forms in Hindi, correction of Hindi text books, opening of Hindi departments in college and Universities). Religious services i.e., grants for religious purpose including repairs and maintenance of ancient temples, contribution to religious Institutions and for memorial of religious leaders like Guru Nanak Birth Anniversary, Dussehra Exhibitions.

### **7.2 Recreational and Sporting Services**

Directorate of Physical Education and Sports, Ministry of Information and Broadcasting, recreational organs i.e. expenditure on All India Radio (excluding news division) film production, film censor departments, T.V. Program, Songs and Drama Division, organization in film festival, grants/loans to organization of Institution engaged in research and production of film, drama like National School of Drama, film production training centers, art exhibitions etc. Recreational places i.e. expenditure or maintenance and improvement of botanical and zoological gardens (excluding botanical and zoological surveys and research), parks, playgrounds, beaches, swimming pools, expenditure for camps, hostel and other lodging places (excluding student hostels) uplift of youth welfare NCC, physical education and sports.

### **7.3 Tourism Affairs and services**

Administration, supervision, inspection, operation or support of activities relating to Tourism, Development of Tourism, Grants, Loans or Subsidies to support activities relating to tourism, Memorials of grant personalities, maintenance and development of tourist places, museums etc.

### **7.4 Cultural, Recreational and Religious affairs and services n.e.c.**

Administration, operation or support of activities such as formulation, administration, coordination and monitoring of overall policies, plans, programs and budgets for the promotion of sport, recreation, culture and religion: preparation and enforcement of legislation and standards for the provision of recreational and cultural services; production and dissemination of general information, technical documentation

and statistics on recreation, culture and religion not else where classified (other than 7.1, 7.2 & 7.3).

## **8. ECONOMIC AFFIARS AND SERVICES**

### **8.1 General administration, regulation and research includes**

Ministries and central departments, concerned with the general administration of economic, commercial and labour affairs, i.e. expenditure of Department of Labour and employment, Department of Commerce, Department of Company Affairs, Department of Banking, This includes expenditure on manpower Directorate, Commercial Intelligence and Statistics, Factory inspection (unspecified or general) and regulations of working conditions of labour (unspecified or general).

General regulation and registration of business, i.e., expenditure on wage board, price Control Board, regulation of markets, shop's establishments, regulation and standardization of weight and measures etc.

Labour affairs of general character i.e., expenditure on employment exchanges including training centers for unemployment, persons with the object of fixing them with employment, expenditure on factory inspection, (unspecified or general) and regulation of working conditions of labour (unspecified or general) expenditure for inspection of mines, inspection of steam boilers etc., expenditure on labour arbitration boards, labour tribunals, etc.

Research on technical engineering market, labour and similar other research not allocable to any specific kind of industry. Expenditure on market research, research on manpower, employment unemployment survey etc., are included. General meteorological and mapmaking services, i.e., expenditure on meteorological departments and centers including weather forecasting, expenditure on National Atlas and Thematic Mapping Organization, Surveyor India etc.

### **8.2 Agriculture, forestry, fishing and hunting**

Administration, regulation and research i.e., expenditure on Ministry of Food and agriculture, I.C.A.R.

Development of Agriculture, i.e., expenditure practices including its demonstration, exhibitions, publicity, etc. distribution and control of seeds and fertilizers, storing facilities for agriculture produce, marketing of agriculture produce, expenditure on agricultural price support schemes, expenditure on grow more food scheme. This also includes expenditure on improvement of conditions of agricultural labourer, development of jute, cotton, tea plantation, sericulture and other cash crops.

Development and use of soil, i.e., expenditure on soil conservation, irrigation and drainage of lands, reclamation of wastelands, land settlement, etc. This includes consolidation on holding, flood control measures, settlement of land disputes.

Forest i.e. expenditure on preservation of wild life, etc., forest fire protection services and hunting.

Livestock and animal husbandry, i.e., research on animal husbandry, development of animal husbandry and livestock, expenditure on poultry farms, fodder development schemes and research on it, expenditure for development of milk production, wool production, etc. (expenditure on manufacturing, grading and processing of wool, etc. are excluded).

Fishing i.e., expenditure for production of fish both inland and coastal, development of fisheries and research on it, mechanization of fish catching station, construction and improvement of fish landing station, expenditure for fish nurseries, fish preservation and cold storage for fish. This also includes improvement of working conditions of fishermen, contribution to fisherman cooperative societies.

### **8.3 Mining, Manufacturing and Construction**

Administration, regulation and research, i.e. expenditure on Ministry of Industry, Ministry of steel and Mines, Ministry of Petroleum and Chemicals, expenditure on geological survey, Commission for Oil & Natural gas, Indian Standards Institute.

Mining i.e., expenditure for promotion, investment grants, subsidies and other assistance for extraction of coal, petroleum, natural gas and other mineral ores, expenditure for development of mines and working conditions of mines including labour welfare activities.

Mining i.e., expenditure for promotion, investment grants, subsidies and other assistance for industrial development including village and small scale industries. This also includes Khadi Industries and Marketing of Khadi and village Industrial products.

Building and construction industries, i.e., expenditure for promotion, development of building materials, etc.

### **8.4 Electricity, gas, steam and Atomic Energy**

#### **8.4.1 Electricity, Gas and Steam**

Expenditure on promotion, regulation, research, investment grants, subsidies and other assistance for generation, transmission and distribution of elective power, gas, steam, heat etc. This includes loans and advance to bodies like State Electricity Boards, etc. (subsidies given for consumption of electric power for the benefit of a particular industry say Khadi Industry, is excluded from here and taken into account in that industry).

#### **8.4.2 Atomic Energy**

Administration and research, i.e. expenditure of Department of Atomic Energy. Expenditure on Atomic Energy Commission, Atomic Energy Research and

Nuclear Schemes, Space Research Programs like Thumba Equatorial Rocket Launching Stations. Grants and donations to scientific societies and institutes.

#### **8.4.3 Non-conventional Sources of Energy**

Administration, supervision, inspection, operation or support of Non-conventional Sources of Energy viz., solar energy, wind energy etc.

Grants, loans or subsidies to support the operation, construction, maintenance or upgrading of such energy systems.

#### **8.5 Drinking Water Supply**

Expenditure on promotion, regulation, research investment grants, subsidies and other assistance for storing, purification and distribution of water, development of tanks and other water resources in the rural areas, digging of wells in the rural areas for drinking purposes. (Tube wells and other water resources for irrigation purposes are excluded).

#### **8.6 Transportation and Communication**

**8.6.1 Road Transport Highways, roads, bridges and tunnels**, i.e., expenditure for construction, repairs, maintenance and other outlays for highways, roads, bridges and tunnels, development and regulation of car part and type of parking places, terminal facilities for bus, trucks, etc. (Bridges, tunnels, car parks, highways etc., for which tolls are charged excluded).

**8.6.2 Water Transport Waterways and other navigation**, i.e., expenditure including assistance, loans, etc. to commercial enterprises for promoting, providing for and maintaining facilities for inland and coastal waterways, regulation and control of waterways. this includes expenditure for dredging of canals, rivers, lakes including construction and operation of light houses, buoys and other navigational aids, construction, maintenance and operation of docks, harbors and port facilities, expenditure for protection of sea coast, river coast and canal banks. (Canals, harbors and ports which are operated by commercial enterprises are excluded).

**8.6.3 Air Transport and other communication**, i.e., expenditure as investment, grant, subsidies and other assistance for transport, railways, post and telegraphs, telecommunication services. This includes expenditure on overseas communication services, rope ways etc.

#### **8.6.4 Transport & Communication n.e.c.**

#### **8.7 Other Economic Services**

Storage and warehousing i.e., expenditure for promotion, regulation research and other outlays for storage and warehousing of general character (storage for specific items are grouped in appropriate category of that item).

Trade activity, i.e. expenditure for promotion, regulation, research and other outlays for trade, promotion activities like Ministry of Foreign Trade, Export Promotion Directorate, Trade Development Authority, Directorate of Commercial Publicity, loss on government trading, Trade Commissioner etc.

Cooperative activity, i.e. expenditure for promotion, regulation research and other outlays, assistance, loans etc. for cooperative activities of general character. This includes expenditure of office for registration and control of cooperative societies, development of cooperative movement in the country. (Cooperative activity on specific field classified in the category according to the field of activity).

## **9. ENVIRONMENTAL PROTECTION**

### **9.1 Waste Management**

Administration, supervision, inspection, operation or support of waste collection, treatment and disposal systems.

Grants, loans or subsidies to support the operation, construction, maintenance or upgrading of such systems.

### **9.2 Waste Water Management**

Administration, supervision, inspection, operation or support of sewage systems and waste water management.

Grants, loans or subsidies to support the operation, construction, maintenance or upgrading of such systems.

### **9.3 Prevention and Control of Pollution**

Administration, supervision, inspection, operation or support of activities relating to pollution abatement and control.

Grants, loans or subsidies to support activities relating to pollution abatement and control.

### **9.4 Environmental Research & Education**

Administration and operation of government agencies engaged in applied research and experimental development relating to environmental protection.

Grants, loans or subsidies to support applied research and experimental development relating to environmental protection undertaken by non-government bodies.

### **9.5 Environmental Protection n.e.c.**

Administration, supervision, inspection, operation or support of activities such as formulation, administration, coordination and monitoring of overall policies, plans, programs and budgets for the promotion environmental protection, preparation and enforcement of legislation and standards for the provision of environmental protection services; production and dissemination of general information, technical documentation and statistics on environmental protection.

## **10. OTHER SERVICES**

### **10.1 Relief on Calamities**

Flood relief, drought relief and relief work on other disaster and calamities. (Expenditure on specific purpose like education, health etc., incurred under these heads are excluded and classified under concerned categories).

Refugee relief and rehabilitation, i.e., expenditure of the Department of Rehabilitation, feeding and other expenditure on refugees, management of camps, grants/loans to refugees for business, etc.

### **10.2 Other Miscellaneous Services**

Other outlays, not elsewhere classified i.e. expenditure for payment of consumption on zamindari abolition, grants to Bharat Sevak Samaj etc. Also included are the imputed banking charges at All-India level.

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## जन्म हो या मरण, आवश्यक है पंजीकरण

जन्म और मृत्यु का पंजीयन 21 दिनों के भीतर करायें एवं प्रमाण-पत्र निःशुल्क प्राप्त करें।

### जन्म प्रमाण-पत्र के लाभ

1. जन्म तारीख एवं जन्म स्थान का प्रमाणिक दस्तावेज
2. स्कूल में प्रवेश के समय आवश्यक
3. राशन कार्ड में नाम दर्ज कराने के लिए आवश्यक
4. पासपोर्ट बनवाने में आवश्यक

### मृत्यु प्रमाण-पत्र के लाभ

1. मृत्यु का कानूनी प्रमाण पत्र
2. मृत्यु तारीख एवं मृत्यु स्थान का प्रमाणिक दस्तावेज
3. पैतृक सम्पत्ति/उत्तराधिकार के निराकरण हेतु
4. कोर्ट कचहरी के मामले में मृत्यु के साक्ष्य के रूप में
5. बीमा सम्बंधी मामलों में मुआवजा प्राप्ति, दावा करने हेतु

### पंजीकरण कहाँ करायें ?

नगरीय क्षेत्रों में

नगर निगम/नगरपालिका परिशद/नगर पंचायत

ग्रामीण क्षेत्रों में

ग्राम पंचायत

**यह राज्य और देश के शिक्षा, स्वास्थ्य और विकास के नियोजन के लिए आवश्यक है।**

हमेशा याद रखिये जन्म और मृत्यु-प्रमाण पत्र एक कानूनी दस्तावेज है।

मुख्य रजिस्ट्रार (जन्म एवं मृत्यु) आर्थिक एवं सांख्यिकी संचालनालय,  
छत्तीसगढ़ रायपुर द्वारा प्रसारित